

VILLAGE BOARD AGENDA
MONDAY, MAY 14, 2018
7:00 PM
BOARD ROOM, MUNICIPAL BUILDING, 210 COTTONWOOD AVENUE

Call to Order

Roll Call

Pledge of Allegiance – Trustee Meyers

Public Comments: (Please be advised the Village Board will receive information from the public for a three minute time period per person, with time extensions per the Village President's discretion. Be it further advised that there may be limited discussion on the information received, however, no action will be taken under public comments.)

1. Consideration of a motion to approve Village Board minutes of April 23, 2018
2. Consideration of a motion to approve vouchers for payment.
3. Consideration of actions related to Licenses and Permits
 - a. Consideration of applications for Operator's (Bartender) Licenses with a term ending June 30, 2018.
 - b. Consideration of an application for a street use permit for Beer Snobs Ale & Eats, 122 Cottonwood Ave., and Hartland Inn, 120 Cottonwood Ave., for events on June 16, August 18 and September 22.
4. Presentation, review and consideration of the annual Hartland Neighborhood Night Out event on Thursday, August 2, 2018.
5. Presentation of National Trails Day hikes and events on June 2, 2018.
6. Presentation and consideration of a motion to approve renewal of the Waukesha County Center for Growth Agreement.
7. Review of the concept plan for a condominium development on the property located at and adjacent to N56 W28628 CTH K (Lisbon Road).
8. Review of a proposed Planned Unit Development amendment for Riverwalk to allow full commercial use in the mixed use building.
9. Consideration of a motion to authorize staff to meet with Town of Merton representatives regarding service of additional areas of the Town by Village of Hartland Fire and EMS.
10. Discussion and consideration of actions related to dog waste stations in the Village.

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11. Discussion and consideration of actions related to Downtown Parking Identification/Directional Signage.

12. Consideration of Board, Commission and Committee appointments as presented by Village President Pfannerstill.

Note: the Board of Review will hold its business meeting on Wednesday, June 20 beginning at 5:00 pm in the Board Room.

13. Consideration of a motion to set next regular Village Board meeting for Tuesday, May 29 beginning at 7:00 p.m.

14. Announcements: The following individuals will be given an opportunity to make announcements at the meeting in regards to (1) activities taken since the previous meeting on behalf of the community, (2) future municipal activities, and (3) communications received from citizens. It is not contemplated that these matters will be discussed or acted upon. The following individuals may provide announcements: Village President or individual Village Board members or Village Administrator or other Village Staff members.

15. Adjournment

David E. Cox, Village Administrator

Notice: Please note that upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services. For additional information or to request this service, contact Darlene Igl, Village Clerk, at 262/367-2714. The Municipal Building is handicap accessible.

MEMORANDUM

TO: President and Board of Trustees
FROM: David E. Cox, Village Administrator
DATE: May 11, 2018
SUBJECT: Agenda Information



The following information relates to the upcoming Village Board meeting agenda and includes additional or summary information and staff recommendations as necessary. The numbering will follow the numbering of the agenda.

Item 4 Regarding the Neighborhood Night Out event.

Background: Recreation Director Yogerst will present information on this annual event produced in coordination between the Recreation Department and downtown business owner Elise Miller with support from the Business Improvement District and other sponsors. The event includes activities in downtown businesses with shuttle service, a band in Nixon Park and a family movie at (or in) the Hartland Fire Department on Lawn Street. The Board is asked to approve the event including use of Village facilities and equipment (cones).

Recommendation: Approve the event.

Item 5 Related to National Trails Day events.

Background: Recreation Director Yogerst will present information on the events planned by the Village's Ice Age Trail Community Committee and the local Ice Age Trail Alliance Chapter. This year, the National Trails Day events will include a series of hikes along the Ice Age Trail in Hartland followed by activities in Nixon Park. Shorter hikes will depart from and return to Nixon Park. A longer hike of the route from downtown Delafield to Nixon Park will include a shuttle from Nixon Park to the hike's starting point in Delafield. After the hikes, in addition to the Splash Pad and the Beer Garden, there will be games and music in the park and participants are encouraged to visit our downtown restaurants and businesses.

Recommendation: No action necessary; information only.

Item 6 Related to renewal of the Center for Growth agreement.

Background: Tim Casey, Director of the Waukesha County Center for Growth will present information to the Village Board about the Center's activities over the last year in the County and in Hartland as it has fulfilled its mission as the primary economic development agency for the County and many of its municipalities. The Waukesha County Center for Growth

was created in 2016 by Waukesha County in partnership with the City of Waukesha, Waukesha County Business Alliance, the Wisconsin Small Business Development Center and local municipalities including Hartland. The mission of the Center for Growth is to serve as the central point of contact for businesses looking to grow in Waukesha County by providing building and space searches, identifying financing programs, managing the approvals process, connecting businesses with workforce development resources and consulting services along with other services. Since its inception, representatives of the Center have met with or provided services to a number of Hartland businesses, provided interested parties with information about available commercial properties in Hartland, produced a new development profile for the Village and, most recently, engaged with some of our businesses on opportunities related to Foxconn. The Center has not changed the contribution rate for partners from last year so the Village's contribution for a one year renewal would be \$6,602.13.

Recommendation: Approve a one-year extension to the agreement.

Item 7 Related to a conceptual single family condominium development.

Background: The Neumann Companies is presenting a conceptual plan to the Village for a single family development on the approximately 40-acre parcel east of the Mary Hill subdivision ("North 40"). The concept proposes a Planned Unit Development that includes 50 single family homes in condominium ownership on private roads that connect to Southern Oak Drive and to CTH K. As the Board will recall, the Village's Comprehensive Plan calls for a roadway connection at Southern Oak Drive and second road connection on CTH KE, which is currently located on the far east side of the 40-acre parcel located east of the subject parcel. The recent amendments to the Comprehensive Plan show CTH KE in a new alignment farther west but that construction is not yet planned by the County. Further, the Comprehensive Plan calls for this 38.21-acre parcel to be developed at a clustered low density of not more than 1.33 units per net acre, which, depending on roadways and notwithstanding the protection of the 12-acre environmental area, could allow a density of up to about 48 to 51 units. The parcel is currently in the Town of Merton but is not only within the Village's Extraterritorial Platting Jurisdiction but is also within the Village's Sanitary Sewer Service Area as approved by SEWRPC and the DNR. At the Board's request, this item is presented to the Board for its comments on the plan before it goes to the Plan Commission for concept review. If a concept is ultimately approved, the project would involve consideration of annexation, platting, zoning including PUD, engineering, development agreement, and other items over the subsequent few months.

Recommendation: Provide feedback on the concept.

Item 8 Related to an amendment to the Riverwalk PUD.

Background: The owner of the Riverwalk Development and its proposed tenant, Keller Williams Real Estate, are proposing an amendment to the existing Planned Unit Development Agreement for the property as the agreement relates to the building fronting on E Capitol Drive. The current agreement provides that this building be a mixed use building with commercial uses on the first floor and residential uses on the second floor. Under the proposal, the language would be flexible to allow up to six residential units and not less than 3,000 square feet of commercial in the building. The intent of the proposal is to allow Keller Williams to utilize the entire building for commercial (office) purposes. The parcel carries underlying zoning of B-3 Central Business/Mixed Use District in which business-type uses are permitted in the entirety of all buildings and residential-type uses are accessory uses in the rear or non-ground level portions of buildings. Via the PUD overlay, detailed requirements for the entire site were established to provide for 74 residential units in the two northerly buildings plus the commercial and residential in the E Capitol building. Under the PUD amendment process, the matter is considered twice by the Plan Commission and at least twice by the Village Board including a public hearing at the second meeting. The Village Board is asked to provide its input before the matter is sent to the Plan Commission for review.

Recommendation: Provide feedback on the proposed PUD amendment.

Item 9 Related to staff authorization to offer additional Fire/EMS services to Merton.

Background: In follow up to Fire Chief Dean's memo, the Village Board is asked to consider the policy question of whether it wishes to offer additional services of the Village Fire Department to the Town of Merton to cover the area around Stone Bank in coordination with the Merton Community Fire Department. The Board will recall that the Village currently serves the southern portion of the Town of Merton via contract. If the Village is potentially willing to offer an expansion of those services, it would be appropriate for the Board to outline any general parameters under which staff could engage in preliminary discussions with representatives of the Town. As more information is received and before a definitive proposal is made, the Village Board will be asked to consider that proposal in an appropriate meeting format.

Recommendation: Authorize staff to meet with Town of Merton representatives.

Item 10 Related to dog waste station.

Background: As discussed in Public Works Director Einweck's memo, he and Trustee Wallschlager have been working with the Park Board regarding a citizen request for dog waste stations along trails and in parks within the Village. The intent is to address the problem of pet waste being left behind. After discussion of the matter, the Park Board has decided to implement a test of the system at the north end of Hartbrook Park along the trail. The initial cost of the station is expected to be covered by donation but maintenance and supply of the station will be accomplished using Village resources. The Village Board is asked to concur in this planned test of dog waste stations.

Recommendation: Approve concurrence with a test of dog waste station as described.

Item 13 Related to establishing the next Regular Meeting date.

Background: Due to the Memorial Day Holiday, the Village Board is asked to officially set Tuesday, May 29, 2018 as the date for the next Regular Village Board meeting. The meeting would occur at the usual time of 7:00pm.

Recommendation: Set the Regular Meeting for Tuesday, May 29.

VILLAGE BOARD MINUTES
MONDAY, APRIL 23, 2018
7:00 PM
BOARD ROOM, MUNICIPAL BUILDING, 210 COTTONWOOD AVENUE

Call to Order

Village Clerk Igl swore in newly elected Village Trustees Michael Meyers, Donna Dorau and Jeffrey Anson

Roll Call

Pledge of Allegiance – President Pfannerstill

Present: Trustees Anson, Dorau, Meyers, Landwehr, Swenson, Wallschlager, President Pfannerstill

Others: Administrator Cox, Clerk Igl, Finance Director Bailey, DPW Director Einweck, Interim Chief Collura, Rec Director Yogerst, Fire Chief Dean, Tom & Nancy Massnick, Reporter Brandon Anderegg, David Pride, Craig Eisenhut, members of the Dorau family

Public Comments: (Please be advised the Village Board will receive information from the public for a three minute time period per person, with time extensions per the Village President's discretion. Be it further advised that there may be limited discussion on the information received, however, no action will be taken under public comments.) None.

1. President Pfannerstill presented a Proclamation honoring Library Director Nancy Massnick on her retirement from the Village after 22 years of service.
2. Proceedings of the April 9 meeting were read and approved at the conclusion of that meeting. No further action taken.
3. Motion (Landwehr/Swenson) to approve vouchers for payment in the amount of \$274,147.24. Carried (7-0). Meyers abstained.
4. Consideration of actions related to Licenses and Permits
 - a. Motion (Wallschlager/Swenson) to approve applications for Operator's (Bartender) Licenses with a term ending June 30, 2018. Carried (7-0).

Items referred from the April 16 and previous Plan Commission meetings

5. Items related to proposed amendments to the Zoning Code Chapter 46 pertaining to signs permitted in all institutional and park and recreation districts with a sign permit.
 - a. **Public Hearing** to receive comment on the proposed amendments.

President Pfannerstill opened the Public Hearing at 7:10 p.m. Administrator Cox stated that this amendment will allow changeable electronic message boards in the I-1 District

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and eliminates the reference to name. He stated that the Hartland/Lakeside School District, in particular North Shore Middle School, requested this type of sign. It was clarified that only scoreboards without commercial messages do not require a sign permit. No public comments were heard. The Public Hearing was closed at 7:26 p.m.

- b. Motion (Swenson/Wallschlager) to adopt on third reading Bill for an Ordinance No. 03/26/18-01 "An Ordinance to Amend Chapter 46 of the Village of Hartland Municipal Code Pertaining to Zoning Ordinance". Carried (7-0).
6. Items related to proposed rezoning and division by CSM of the property east of 1270 E. Capitol Drive.
- a. **Public Hearing** to receive comment on the proposed rezoning from RS-3 Single Family Residential District with Upland Conservancy Overlay to RSE-2 Single Family Residential Estate District with Upland Conservancy Overlay.

President Pfannerstill opened the Public Hearing at 7:27 p.m. Administrator Cox stated that this change in zoning is to explicitly allow development without municipal water and sewer. He stated that the Plan Commission had made three findings: 1) it's not economically feasible to extend municipal utilities to the parcel, 2) there are no other similarly impacted properties and 3) there is no adverse impact to the neighbors in the area. The Plan Commission recommended the rezoning and division of the parcel by CSM.

Mr. Eisenhut clarified that there is no roadway in place to access the parcels and that the shared driveway will be the responsibility of the lot owners. Dave Pride, 750 Penbrook Way, asked for clarification on the lot size requirements and requirements for perc testing. Dave Dean, 407 E. Capitol, asked whether the Village will recoup money from the property owner for the sewer and water infrastructure costs. It was stated that the ordinance includes provisions that if the utilities run past the property at some time in the future, the property owners will be required to hook up. Trustee Wallschlager asked the location of the nearest fire hydrant. Administrator Cox stated that a fire hydrant is about 250 feet away at the corner of Rustic Lane and Capitol Drive.

The Public Hearing was closed at 7:37 p.m.

- b. Motion (Meyers/Wallschlager) to adopt on third reading Bill for an Ordinance No. 03/26/18-02 "An Ordinance to Amend the Official Zoning Map of the Village of Hartland." Carried (7-0).
- c. Motion (Wallschlager/Meyers) to approve a Certified Survey Map to divide into three parcels. Carried (7-0).

Others items for consideration

7. Consideration of a request for a reduction in an ambulance billing.

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Finance Director Bailey asked that this item be postponed to a future meeting. Motion (Pfannerstill/Swenson) to table the item to the May 14 Village Board meeting or later. Carried (7-0).

8. Consideration of Board, Commission and Committee appointments as presented by Village President Pfannerstill.

President Pfannerstill made appointments as follows:

Del-Hart Commission – Donna Dorau, Richard Landwehr, Michael Meyers, Randy Swenson (terms to expire 5/31/2019)

Jt. Architectural Board/Plan Commission – David deCourcy Bower (term to expire 4/30/2021) and Ann Wallschlager (term to expire 4/30/2019)

Library Board – Donna Dorau (term to expire 4/30/2020), Judith Dimond (term to expire 4/30/2021), Janet Schmitt (term to expire 4/30/2021) and Karen Compton until which time a Library Director is hired as requested by the Library Board President

Police & Fire Commission – Mark Riesinger (term to expire 4/30/2023)

Motion (Wallschlager/Swenson) to confirm the appointments as made. Carried (7-0).

9. Consideration of a motion to approve the 2019 Budget Preparation Schedule.

Finance Director Bailey stated that there will be two budget workshop meetings scheduled in September, tentatively Wed., Sept. 19 and Thurs., Sept. 20. Motion (Wallschlager/Swenson) to approve the 2019 Budget Preparation Schedule with amended dates for budget workshops as discussed. Carried (7-0).

10. Announcements: The following individuals will be given an opportunity to make announcements at the meeting in regards to (1) activities taken since the previous meeting on behalf of the community, (2) future municipal activities, and (3) communications received from citizens. It is not contemplated that these matters will be discussed or acted upon. The following individuals may provide announcements: Village President or individual Village Board members or Village Administrator or other Village Staff members.

President Pfannerstill welcomed the new Village Board members and extended his thanks to Karen Compton and Rick Stevens for their many years of service.

Chief Dean announced that the new ambulance has arrived and is being outfitted to be put into service in the very near future.

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Administrator Cox stated that there are several volunteer opportunities for boards and commissions including the permanent ECOS Committee and the Comprehensive/CORP Updates Steering Committee. President Pfannerstill commented that any time someone is interested in volunteering they should reach out to staff.

11. Adjournment

Motion (Swenson/Wallschlager) to adjourn at 7:54 p.m.

Respectfully submitted,

Darlene Igl
Village Clerk

TO: Village President & Board of Trustees

FROM: Kinsey Detert, Fiscal Clerk

DATE: May 11, 2018

RE: Voucher List

Attached is the voucher list for the May 14, 2018 Village Board meeting.

May 14, 2018 Checks:	\$ 460,223.35
April Manual Checks:	\$251,916.85
April Wires:	\$213,561.09
Total amount to be approved:	<u>\$ 925,701.29</u>

VILLAGE OF HARTLAND
VOUCHER LIST - MAY 14, 2018

Account Descr	Search Name	Comments	Amount
EXPENSE Descr			
G 204-23400 DEPOSITS DUE TO DEL-HART	DELAFIELD-HARTLAND WATER	APR FEES	\$8,678.00
G 804-21520 RETIREMENT DEDUCTIONS PAYABLE	EDWARD JONES	GARDNER IRA 4/6/18 & 4/20/18	\$124.64
G 101-21550 UNION DUES DEDUCTIONS PAYABLE	HARTLAND PROFESSIONAL POLICE	MAY UNION DUES	\$394.00
G 101-23000 SPECIAL DEPOSITS	J & B DRIVING SCHOOL LLC	OCCUPANCY DEPOSIT-139 E CAPITOL	\$500.00
R 101-46730 RECREATION CLASSES	KADLCEK, KATIE	ACCOUNT BALANCE	\$50.00
R 101-46720 PARK RENTALS	KOPER, MICHELE	PARK SHELTER/MAY 12	\$40.00
G 101-21515 SALES TAXES PAYABLE	KOPER, MICHELE	PARK SHELTER/MAY 12	\$2.55
G 101-24240 COURT FINES DUE STATE	LAKE CTRY MUNICIPAL COURT	BOVA/BB008207-3	\$224.40
G 101-24240 COURT FINES DUE STATE	LAKE CTRY MUNICIPAL COURT	IRISH/BB008522-3/BB008523-4/BB008521-2	\$1,089.00
G 101-24240 COURT FINES DUE STATE	LAKE CTRY MUNICIPAL COURT	VORLOB/3X80DQ7W16X	\$237.00
G 101-24240 COURT FINES DUE STATE	LAKE CTRY MUNICIPAL COURT	BURAZIN/BB008408-1	\$262.20
G 101-24240 COURT FINES DUE STATE	LAKE CTRY MUNICIPAL COURT	HARDER/BB008210-6	\$262.20
G 101-21560 LIFE INSURANCE DEDUCT PAYABLE	MINNESOTA LIFE INSURANCE CO	JUNE PREMIUMS	\$750.72
G 403-31856 HAMMER SUBDIVISION	RUEKERT & MIELKE	HAMMER DEVELOPMENT REVIEW	\$240.00
G 403-31752 BENCHMARK SECURED STORAGE	RUEKERT & MIELKE	ALLEY RECONSTRUCTION	\$239.02
G 101-21515 SALES TAXES PAYABLE	WESTER, DANIEL	SHELTER REFUND	\$2.55
R 101-46720 PARK RENTALS	WESTER, DANIEL	SHELTER REFUND	\$40.00
EXPENSE Descr			\$13,136.28
EXPENSE Descr AMBULANCE			
E 101-52300-300 OPERATING SUPPLIES/EXPENSES	AIRGAS USA LLC	MEDICAL OXYGEN	\$147.20
E 101-52300-800 CAPITAL OUTLAY	BAYCOM, INC.	AMBULANCE COMPUTERS	\$6,626.00
E 101-52300-300 OPERATING SUPPLIES/EXPENSES	BIEBELS TRUE VALUE	D BATTERIES	\$15.67
E 101-52300-300 OPERATING SUPPLIES/EXPENSES	BIEBELS TRUE VALUE	HOOKS FOR AMBO	\$19.75
E 101-52300-300 OPERATING SUPPLIES/EXPENSES	EMERGENCY MEDICAL PRODUCTS	EPINEPHRINE INJ	\$55.00
E 101-52300-300 OPERATING SUPPLIES/EXPENSES	EMERGENCY MEDICAL PRODUCTS	ATROPINE SULFATE/LIFESHIELD PFS	\$61.80
E 101-52300-300 OPERATING SUPPLIES/EXPENSES	EMERGENCY MEDICAL PRODUCTS	EMS SUPPLIES	\$1,594.28
E 101-52300-300 OPERATING SUPPLIES/EXPENSES	MID-CITY SPORTS LLC	CLOTHING ORDER	\$1,235.00
E 101-52300-150 HEALTH/DENTAL/LIFE	MINNESOTA LIFE INSURANCE CO	JUNE PREMIUMS	\$18.89
E 101-52300-300 OPERATING SUPPLIES/EXPENSES	MUELLEERS ELECTRONICS	INSTALL ANTENNAS/CONNECTORS	\$165.50
E 101-52300-300 OPERATING SUPPLIES/EXPENSES	U.S. CELLULAR	APR-MAY CELLULAR	\$91.21
E 101-52300-290 OUTSIDE SERVICES/CONTRACTS	WCTC(BILLING)	WALKER/SMITH TUITION/MATERIAL	\$172.04
EXPENSE Descr AMBULANCE			\$10,202.34
EXPENSE Descr BARK RIVER PARK ASPHALT REPAIR			
E 401-76125-285 CONSTRUCTION COSTS	CONLEY MEDIA LLC	LEGAL NOTICES	\$16.96
E 401-76125-285 CONSTRUCTION COSTS	STARK PAVEMENT CORPORATION	REPLACE ASPHALT/PARK RIVER PARK	\$6,300.00
EXPENSE Descr BARK RIVER PARK ASPHALT REPAIR			\$6,316.96

Account Descr	Search Name	Comments	Amount
EXPENSE Descr CABLE TELEVISION			
E 101-55370-290 OUTSIDE SERVICES/CONTRACTS	MILLER, JOEL R	APRIL 23 VILLAGE BOARD MEETING	\$150.00
EXPENSE Descr CABLE TELEVISION			<u>\$150.00</u>
EXPENSE Descr CARDINAL LANE PATCHING			
E 401-70485-290 OUTSIDE SERVICES/CONTRACTS	RUEKERT & MIELKE	CARDINAL LANE PATCHING	\$451.50
EXPENSE Descr CARDINAL LANE PATCHING			<u>\$451.50</u>
EXPENSE Descr CEMETERY DRIVEWAY REPLACE			
E 401-79210-290 OUTSIDE SERVICES/CONTRACTS	RUEKERT & MIELKE	CEMETERY DRIVEWAY REPLACEMENT	\$479.50
EXPENSE Descr CEMETERY DRIVEWAY REPLACE			<u>\$479.50</u>
EXPENSE Descr DOWNTOWN PARKING LOT PROJECTS			
E 401-79186-290 OUTSIDE SERVICES/CONTRACTS	RUEKERT & MIELKE	ALLEY RECONSTRUCTION	\$2,840.75
EXPENSE Descr DOWNTOWN PARKING LOT PROJECTS			<u>\$2,840.75</u>
EXPENSE Descr ECONOMIC DEVELOPMENT			
E 804-56700-719 EVENTS	ANDERSON, BILL	TRAILS DAY BANNERS/FLYERS	\$32.07
E 804-56700-758 MEETINGS	CARDMEMBER SERVICES	ECON DEV MTG LUNCH	\$6.05
E 804-56700-758 MEETINGS	CARDMEMBER SERVICES	ECON DEV MTG LUNCH	\$31.03
E 804-56700-719 EVENTS	CARDMEMBER SERVICES	KUDOS DONATION	\$100.00
E 804-56700-715 STREETScape PROGRAM	CARDMEMBER SERVICES	LATE FEE/INTEREST	\$41.68
E 804-56700-746 TELEPHONE	CARDMEMBER SERVICES	UVERSE	\$119.79
E 804-56700-140 RETIREMENT BENEFITS	EDWARD JONES	GARDNER IRA 4/6/18 & 4/20/18	\$62.00
E 804-56700-713 SIGN/AWNING/PAINTING GRANTS	ON POINT FITNESS CLUB	SIGN AND INSTALLATION	\$719.00
E 804-56700-715 STREETScape PROGRAM	PATIO PETALS	DOWNTOWN PLANTERS/LIGHT POLE FLOWERS	\$2,090.00
E 804-56700-711 FAÇADE PROGRAM	THEIA VISION CARE	FAÇADE GRANT	\$553.81
EXPENSE Descr ECONOMIC DEVELOPMENT			<u>\$3,755.43</u>
EXPENSE Descr ELECTIONS			
E 101-51440-300 OPERATING SUPPLIES/EXPENSES	FOX BROS PIGGLY WIGGLY	ELECTION SUPPLIES	\$31.96
E 101-51440-300 OPERATING SUPPLIES/EXPENSES	OFFICE PRO INC	OFFICE SUPPLIES	\$9.43
EXPENSE Descr ELECTIONS			<u>\$41.39</u>
EXPENSE Descr FINANCIAL ADMINISTRATION			
E 101-51500-300 OPERATING SUPPLIES/EXPENSES	AT&T	APR-MAY SERVICE	\$18.49
E 101-51500-290 OUTSIDE SERVICES/CONTRACTS	DIVERSIFIED BENEFIT SERVICES	MAY ADMIN SERVICES	\$172.95
E 101-51500-300 OPERATING SUPPLIES/EXPENSES	KINSEY DETERT	REIMBURSE MILEAGE	\$73.13
E 101-51500-150 HEALTH/DENTAL/LIFE	MINNESOTA LIFE INSURANCE CO	JUNE PREMIUMS	\$36.23
E 101-51500-300 OPERATING SUPPLIES/EXPENSES	US DEPT OF THE TREASURY	PCORI FEES	\$117.11
EXPENSE Descr FINANCIAL ADMINISTRATION			<u>\$417.91</u>
EXPENSE Descr FIRE PROTECTION			

Account Descr	Search Name	Comments	Amount
E 101-52200-220 UTILITY SERVICES	AT&T	APR-MAY SERVICE	\$18.49
E 101-52200-300 OPERATING SUPPLIES/EXPENSES	BATTERY PRODUCTS INC	MOTOROLA BATTERIES	\$147.56
E 101-52200-300 OPERATING SUPPLIES/EXPENSES	BIEBELS TRUE VALUE	TAPE/KEYS/SHARPIE	\$8.17
E 101-52200-300 OPERATING SUPPLIES/EXPENSES	COMPETITOR AWARDS & ENGRAVING	2 SIDED CHALLENGE COINS/DIE CHARGE	\$692.00
E 101-52200-300 OPERATING SUPPLIES/EXPENSES	COMPETITOR AWARDS & ENGRAVING	AWARD PLAQUES/ENGRAVED PLATES	\$142.45
E 101-52200-300 OPERATING SUPPLIES/EXPENSES	FLANAGAN-DORN POST 294	ANNUAL FIRE DEPT DINNER	\$1,162.50
E 101-52200-150 HEALTH/DENTAL/LIFE	MINNESOTA LIFE INSURANCE CO	JUNE PREMIUMS	\$18.90
E 101-52200-255 BLDGS/GROUNDS	P.J. S PLUMBING CO., INC.	CLOG/LABOR/FILL VALVE	\$416.50
E 101-52200-255 BLDGS/GROUNDS	PIONEER SUPPLY LLC	JANITORIAL SUPPLIES	\$274.00
E 101-52200-300 OPERATING SUPPLIES/EXPENSES	RAMAKER & ASSOCIATES INC	YEARLY FIRE INSPECTION SOFTWARE	\$750.00
E 101-52200-220 UTILITY SERVICES	U.S. CELLULAR	APR-MAY CELLULAR	\$91.21
E 101-52200-300 OPERATING SUPPLIES/EXPENSES	VILLAGE GRAPHICS	COPIES/LAMINATING	\$211.90
E 101-52200-220 UTILITY SERVICES	WE ENERGIES	MAR-APR SURVIVE ALIVE/GAS	\$30.60
E 101-52200-220 UTILITY SERVICES	WE ENERGIES	MAR-APR ELECTRIC/GAS	\$1,201.49
E 101-52200-220 UTILITY SERVICES	WE ENERGIES	MAR-APR SURVIVE ALIVE/ELECT	\$198.12
EXPENSE Descr FIRE PROTECTION			\$5,363.89
EXPENSE Descr GENERAL ADMINISTRATION			
E 101-51400-300 OPERATING SUPPLIES/EXPENSES	AT&T	APR-MAY SERVICE	\$18.49
E 101-51400-300 OPERATING SUPPLIES/EXPENSES	CONLEY MEDIA LLC	LEGAL NOTICES	\$133.42
E 101-51400-150 HEALTH/DENTAL/LIFE	MINNESOTA LIFE INSURANCE CO	JUNE PREMIUMS	\$67.34
E 101-51400-300 OPERATING SUPPLIES/EXPENSES	OFFICE PRO INC	OFFICE SUPPLIES	\$57.80
E 101-51400-290 OUTSIDE SERVICES/CONTRACTS	PITNEY BOWES	INK	\$113.04
E 101-51400-290 OUTSIDE SERVICES/CONTRACTS	RHYME BUSINESS PRODUCTS LLC	MAR-APR ADDL IMAGES	\$228.73
E 101-51400-290 OUTSIDE SERVICES/CONTRACTS	RHYME BUSINESS PRODUCTS LLC	APR-MAY COPIER	\$306.00
E 101-51400-215 PLANNING SERVICES	RUEKERT & MIELKE	EISENHUT DEVELOPMENT REVIEW	\$488.60
E 101-51400-215 PLANNING SERVICES	SRF CONSULTING GROUP INC	COMP PLAN AND CORP UPDATE	\$1,070.18
E 101-51400-290 OUTSIDE SERVICES/CONTRACTS	WI DEPT OF AGRICULTURE,	WEIGHTS & MEASURES INSP	\$2,400.00
E 101-51400-290 OUTSIDE SERVICES/CONTRACTS	WI DEPT OF JUSTICE (CHKS)	APRIL RECORD CHECKS	\$56.00
EXPENSE Descr GENERAL ADMINISTRATION			\$4,939.60
EXPENSE Descr GREYSTONE BLVD			
E 401-70480-290 OUTSIDE SERVICES/CONTRACTS	RUEKERT & MIELKE	GREYSTONE BLVD	\$274.00
EXPENSE Descr GREYSTONE BLVD			\$274.00
EXPENSE Descr INSPECTION			
E 101-52400-300 OPERATING SUPPLIES/EXPENSES	AT&T	APR-MAY SERVICE	\$18.49
E 101-52400-290 OUTSIDE SERVICES/CONTRACTS	WISCONSIN BUILDING INSPECTIONS	MARCH PERMITS	\$13,389.45
EXPENSE Descr INSPECTION			\$13,407.94
EXPENSE Descr LAW ENFORCEMENT			
E 101-52100-360 VEHICLE MAINT/EXPENSE	10-33 VEHICLE SERVICES	REMOVE DECALS ON OLD SQUAD	\$282.70
E 101-52100-360 VEHICLE MAINT/EXPENSE	10-33 VEHICLE SERVICES	SET UP NEW SQ #2	\$2,785.25

Account Descr	Search Name	Comments	Amount
E 101-52100-360 VEHICLE MAINT/EXPENSE	10-33 VEHICLE SERVICES	SET UP NEW SQ #4	\$2,785.25
E 101-52100-300 OPERATING SUPPLIES/EXPENSES	AT&T	APR-MAY SERVICE	\$18.49
E 101-52100-300 OPERATING SUPPLIES/EXPENSES	BATTERY PRODUCTS INC	REBUILD DRILL	\$45.56
E 101-52100-300 OPERATING SUPPLIES/EXPENSES	BATTERY PRODUCTS INC	DEFIB BATTERY-SQUAD 1	\$178.50
E 101-52100-300 OPERATING SUPPLIES/EXPENSES	BIEBELS TRUE VALUE	BLACK LINER	\$4.04
E 101-52100-300 OPERATING SUPPLIES/EXPENSES	BIEBELS TRUE VALUE	NUTS/BOLTS	\$4.70
E 101-52100-300 OPERATING SUPPLIES/EXPENSES	EMERGENCY MEDICAL PRODUCTS	DEFIB PADS	\$897.90
E 101-52100-300 OPERATING SUPPLIES/EXPENSES	FLEMINGS FIRE 1, INC.	FIRE EXTINGUISHER/BRACKET	\$43.08
E 101-52100-290 OUTSIDE SERVICES/CONTRACTS	HAAG, DEAN	REIMBURSE MEALS	\$22.60
E 101-52100-360 VEHICLE MAINT/EXPENSE	HARTLAND SERVICE INC	SPARE TIRE REPAIR	\$25.20
E 101-52100-360 VEHICLE MAINT/EXPENSE	HARTLAND SERVICE INC	SQ #3 INSTALL SPOT LIGHT	\$92.00
E 101-52100-360 VEHICLE MAINT/EXPENSE	HARTLAND SERVICE INC	SQ #3 ENGINE LIGHT/TIRE REPAIR	\$295.18
E 101-52100-360 VEHICLE MAINT/EXPENSE	HARTLAND SERVICE INC	SQ #8 MOUNT TIRES	\$135.56
E 101-52100-360 VEHICLE MAINT/EXPENSE	HARTLAND SERVICE INC	MOUNT TIRES - SQUAD 6	\$174.63
E 101-52100-360 VEHICLE MAINT/EXPENSE	HARTLAND SERVICE INC	SQ # 5 OIL CHANGE/TIRE CHANGE	\$135.14
E 101-52100-360 VEHICLE MAINT/EXPENSE	HARTLAND SERVICE INC	OIL CHANGE - SQUAD #3	\$47.22
E 101-52100-290 OUTSIDE SERVICES/CONTRACTS	LEXISNEXIS	APR USER FEE	\$133.00
E 101-52100-150 HEALTH/DENTAL/LIFE	MINNESOTA LIFE INSURANCE CO	JUNE PREMIUMS	\$185.82
E 101-52100-300 OPERATING SUPPLIES/EXPENSES	OFFICE PRO INC	OFFICE SUPPLIES	\$129.54
E 101-52100-300 OPERATING SUPPLIES/EXPENSES	STREICHER S	COLLAR INSIGNIA	\$56.94
E 101-52100-300 OPERATING SUPPLIES/EXPENSES	STREICHER S	POLICE BADGES	\$175.00
E 101-52100-300 OPERATING SUPPLIES/EXPENSES	STREICHER S	OFFICER BADGES	\$240.00
E 101-52100-290 OUTSIDE SERVICES/CONTRACTS	VERIZON WIRELESS	MAR-APR SERVICES	\$279.69
E 101-52100-290 OUTSIDE SERVICES/CONTRACTS	VERIZON WIRELESS	MAR-APR SERVICES	\$343.34
E 101-52100-290 OUTSIDE SERVICES/CONTRACTS	VILLAGE GRAPHICS	UPS SHIPPING COSTS	\$14.61
E 101-52100-300 OPERATING SUPPLIES/EXPENSES	VILLAGE OF CHENEQUA	SPEED TRAILER BATTERY REPLACEMENT	\$194.43
E 101-52100-290 OUTSIDE SERVICES/CONTRACTS	WAUKESHA CTY TREASURER (515)	APR PRISONER HOUSING	\$25.71
E 101-52100-300 OPERATING SUPPLIES/EXPENSES	WCTC FIRING RANGE	RANGE MEMBERSHIP RENEWAL/HAAG	\$10.00
E 101-52100-300 OPERATING SUPPLIES/EXPENSES	WCTC(BILLING)	APRIL TUITION & MATERIAL	\$278.46
E 101-52100-300 OPERATING SUPPLIES/EXPENSES	WI CHIEFS OF POLICE ASSOC INC	POLICE ENTRY LEVEL EXAMS	\$232.50
EXPENSE Descr LAW ENFORCEMENT			\$10,272.04
EXPENSE Descr LIBRARY			
E 101-55110-220 UTILITY SERVICES	AT&T	APR-MAY SERVICE	\$18.49
E 101-55110-300 OPERATING SUPPLIES/EXPENSES	BAYSCAN TECHNOLOGIES	CD CASES	\$260.00
E 101-55110-310 BOOKS & MATERIALS	BLACKSTONE AUDIO INC	ADULT AUDIOBOOKS	\$395.98
E 101-55110-310 BOOKS & MATERIALS	BLACKSTONE AUDIO INC	REPLACEMENT DISK	\$3.97
E 101-55110-300 OPERATING SUPPLIES/EXPENSES	COLUMBIA UNIVERSITY LIBRARIES	VARIAN FRY PAPERS	\$15.00
E 101-55110-300 OPERATING SUPPLIES/EXPENSES	DEMCO INC	DISK CLEANER	\$52.31
E 101-55110-300 OPERATING SUPPLIES/EXPENSES	DEMCO INC	LABELS	\$14.59
E 101-55110-255 BLDGS/GROUNDS	FLEMINGS FIRE 1, INC.	FIRE EXTINGUISHER INSPECTION	\$160.04
E 101-55110-255 BLDGS/GROUNDS	GROUNDS KEEPER, INC.	EXTERIOR HALL MAINTENANCE	\$845.00

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E 101-55110-150 HEALTH/DENTAL/LIFE	MINNESOTA LIFE INSURANCE CO	JUNE PREMIUMS	\$47.52
E 101-55110-300 OPERATING SUPPLIES/EXPENSES	OFFICE PRO INC	OFFICE SUPPLIES	\$293.67
E 101-55110-300 OPERATING SUPPLIES/EXPENSES	OFFICE PRO INC	OFFICE SUPPLIES	\$260.40
E 101-55110-300 OPERATING SUPPLIES/EXPENSES	OFFICE PRO INC	OFFICE SUPPLIES	\$64.78
E 101-55110-310 BOOKS & MATERIALS	PENGUIN RANDOM HOUSE LLC	ADULT AUDIOBOOK/LARGE PRINT	\$53.25
E 101-55110-310 BOOKS & MATERIALS	PENGUIN RANDOM HOUSE LLC	CREDIT	-\$33.75
E 101-55110-310 BOOKS & MATERIALS	PENGUIN RANDOM HOUSE LLC	DISK REPLACEMENT	\$10.00
E 101-55110-290 OUTSIDE SERVICES/CONTRACTS	RICOH AMERICAS CORP	APR ADDITIONAL IMAGES	\$17.84
E 101-55110-290 OUTSIDE SERVICES/CONTRACTS	RICOH AMERICAS CORP	APR ADDITIONAL IMAGES	\$81.18
E 101-55110-255 BLDGS/GROUNDS	SCHINDLER ELEVATOR CORP	MAY - APR ANNUAL SERVICE	\$1,040.28
E 101-55110-220 UTILITY SERVICES	WE ENERGIES	APR-MAY GAS	\$295.50
E 101-55110-255 BLDGS/GROUNDS	WIL-KIL	COMMERICAL CONTRACT	\$50.00
E 101-55110-255 BLDGS/GROUNDS	WIL-KIL	EXTERIOR INSECT CONTRACT	\$150.00
EXPENSE Descr LIBRARY			\$4,096.05
EXPENSE Descr LIBRARY SPEC EXPENSE			
E 205-59100-305 EXPENSES-OTHER	OFFICE PRO INC	OFFICE SUPPLIES	\$273.65
EXPENSE Descr LIBRARY SPEC EXPENSE			\$273.65
EXPENSE Descr MISC STORM SEWER REPAIR			
E 401-74010-290 OUTSIDE SERVICES/CONTRACTS	RUEKERT & MIELKE	MISC STORM SEWER REPAIRS	\$442.40
EXPENSE Descr MISC STORM SEWER REPAIR			\$442.40
EXPENSE Descr MUNICIPAL BUILDING			
E 101-51600-290 OUTSIDE SERVICES/CONTRACTS	ALSCO	FLOOR MAT SERVICE	\$136.32
E 101-51600-255 BLDGS/GROUNDS	BIEBELS TRUE VALUE	EXT CORD	\$8.52
E 101-51600-230 HVAC REPAIRS	DILLETT MECHANICAL SERVICE	SPRING HVAC MAINTENANCE	\$790.00
E 101-51600-255 BLDGS/GROUNDS	FLEMINGS FIRE 1, INC.	FIRE EXTINGUISHER SERVICE	\$73.00
E 101-51600-255 BLDGS/GROUNDS	GROUNDKEEPER, INC.	EXTERIOR HALL MAINTENANCE	\$845.00
E 101-51600-255 BLDGS/GROUNDS	HAHN ACE HARDWARE	SNOWBLOWER BELT	\$30.58
E 101-51600-290 OUTSIDE SERVICES/CONTRACTS	OTIS ELEVATOR CO	MAY-JULY SERVICE	\$339.87
E 101-51600-255 BLDGS/GROUNDS	PATIO PETALS	SPRING PLANTERS	\$315.00
E 101-51600-220 UTILITY SERVICES	WE ENERGIES	MAR-APR GAS	\$376.35
EXPENSE Descr MUNICIPAL BUILDING			\$2,914.64
EXPENSE Descr PARKS			
E 101-55200-365 BLDGS/GROUNDS MAINT EXPENSE	BIEBELS TRUE VALUE	CARRIAGE BOLTS	\$3.78
E 101-55200-365 BLDGS/GROUNDS MAINT EXPENSE	BIEBELS TRUE VALUE	TAPE	\$2.87
E 101-55200-365 BLDGS/GROUNDS MAINT EXPENSE	BIEBELS TRUE VALUE	STORAGE BOXES	\$31.01
E 101-55200-365 BLDGS/GROUNDS MAINT EXPENSE	BIEBELS TRUE VALUE	ROPE	\$9.67
E 101-55200-365 BLDGS/GROUNDS MAINT EXPENSE	BIEBELS TRUE VALUE	PLUMBING SUPPLIES	\$3.87
E 101-55200-365 BLDGS/GROUNDS MAINT EXPENSE	BIEBELS TRUE VALUE	BROOM-PARKS TRUCK	\$11.67
E 101-55200-365 BLDGS/GROUNDS MAINT EXPENSE	BIEBELS TRUE VALUE	SINK STRAINER	\$3.22

Account Descr	Search Name	Comments	Amount
E 101-55200-365 BLDGS/GROUNDS MAINT EXPENSE	BIEBELS TRUE VALUE	PLUMBING PARTS	\$6.26
E 101-55200-365 BLDGS/GROUNDS MAINT EXPENSE	BIEBELS TRUE VALUE	TOOLBOX	\$30.28
E 101-55200-365 BLDGS/GROUNDS MAINT EXPENSE	BIEBELS TRUE VALUE	BOX COVER	\$1.07
E 101-55200-365 BLDGS/GROUNDS MAINT EXPENSE	BIEBELS TRUE VALUE	PLUMBING SUPPLIES	\$5.65
E 101-55200-365 BLDGS/GROUNDS MAINT EXPENSE	GERBER LEISURE PRODUCTS	PLAYGROUND CHIPS	\$2,450.00
E 101-55200-365 BLDGS/GROUNDS MAINT EXPENSE	HOME DEPOT	REBAR	\$61.47
E 101-55200-365 BLDGS/GROUNDS MAINT EXPENSE	KIMBALL MIDWEST	TAPE MEASURE	\$75.62
E 101-55200-365 BLDGS/GROUNDS MAINT EXPENSE	KIMBALL MIDWEST	FACE SHIELDS	\$152.64
E 101-55200-365 BLDGS/GROUNDS MAINT EXPENSE	KIMBALL MIDWEST	EAR MUFFS/GLASSES/VISORS	\$189.04
E 101-55200-365 BLDGS/GROUNDS MAINT EXPENSE	KIMBALL MIDWEST	GARBAGE PICKERS	\$212.07
E 101-55200-365 BLDGS/GROUNDS MAINT EXPENSE	KIMBALL MIDWEST	DUST PANS	\$46.38
E 101-55200-365 BLDGS/GROUNDS MAINT EXPENSE	KIMBALL MIDWEST	GARBAGE PICKERS	\$180.51
E 101-55200-370 ATHLETIC FACILITY MAINTENANCE	OKAUCHEE REDI-MIX INC	CONCRETE - CENTENNIAL	\$460.00
E 101-55200-365 BLDGS/GROUNDS MAINT EXPENSE	TRINITY ECO SOLUTIONS	CLEANING CHEMICALS/GARBAGE BAGS	\$3,098.49
E 101-55200-220 UTILITY SERVICES	WE ENERGIES	MAR-APR BARK RIVER	\$45.19
E 101-55200-220 UTILITY SERVICES	WE ENERGIES	MAR-APR PENBROOK	\$16.25
E 101-55200-220 UTILITY SERVICES	WE ENERGIES	APRIL - CENTENNIAL	\$22.27
E 101-55200-220 UTILITY SERVICES	WE ENERGIES	MAR-APR NIXON	\$20.00
E 101-55200-220 UTILITY SERVICES	WE ENERGIES	MAR-APR CENTENNIAL	\$170.18
E 101-55200-220 UTILITY SERVICES	WE ENERGIES	MAR-APR PENBROOK	\$23.62
E 101-55200-220 UTILITY SERVICES	WE ENERGIES	MAR-APR HARTBROOK	\$29.51
E 101-55200-220 UTILITY SERVICES	WE ENERGIES	MAR-APR NIXON	\$18.13
E 101-55200-220 UTILITY SERVICES	WE ENERGIES	MAR-APR FAC	\$32.85
E 101-55200-220 UTILITY SERVICES	WE ENERGIES	MAR-APR NIXON	\$29.63
E 101-55200-220 UTILITY SERVICES	WE ENERGIES	MAR-APR NIXON	\$27.36
E 101-55200-220 UTILITY SERVICES	WE ENERGIES	MAR-APR HARTBROOK	\$17.33
E 101-55200-365 BLDGS/GROUNDS MAINT EXPENSE	WERNER ELECTRIC SUPPLY	BREAKER CLIPS	\$3.04
E 101-55200-365 BLDGS/GROUNDS MAINT EXPENSE	WERNER ELECTRIC SUPPLY	ELECTRICAL SUPPLIES/PARK SHELTERS	\$108.35
EXPENSE Descr PARKS			\$7,599.28
EXPENSE Descr PUBLIC WORKS			
E 101-53000-220 UTILITY SERVICES	AT&T	APR-MAY SERVICE	\$18.49
E 101-53000-360 VEHICLE MAINT/EXPENSE	AUTOMOTIVE PARTS & EQUIPMENT	CREDIT DUE	-\$90.54
E 101-53000-360 VEHICLE MAINT/EXPENSE	AUTOMOTIVE PARTS & EQUIPMENT	SYNTHETIC OIL	\$42.87
E 101-53000-360 VEHICLE MAINT/EXPENSE	AUTOMOTIVE PARTS & EQUIPMENT	ABSORBENT OIL PADS	\$154.99
E 101-53000-360 VEHICLE MAINT/EXPENSE	AUTOMOTIVE PARTS & EQUIPMENT	OIL FILTERS	\$70.72
E 101-53000-360 VEHICLE MAINT/EXPENSE	BUMPER TO BUMPER HARTLAND	BEARINGS-BALLFIELD PAINTER	\$228.90
E 101-53000-290 OUTSIDE SERVICES/CONTRACTS	CONLEY MEDIA LLC	LEGAL NOTICES	\$20.62
E 101-53000-180 OTHER BENEFITS	ITU ABSORBTECH INC	UNIFORMS	\$129.45
E 101-53000-180 OTHER BENEFITS	ITU ABSORBTECH INC	UNIFORMS 04/18	\$102.45
E 101-53000-180 OTHER BENEFITS	ITU ABSORBTECH INC	UNIFORMS	\$102.45
E 101-53000-300 OPERATING SUPPLIES/EXPENSES	KIMBALL MIDWEST	TAPE MEASURE	\$75.61

Account Descr	Search Name	Comments	Amount
E 101-53000-410 STREETS GEN MAINT	LANGE ENTERPRISES INC	STREET SIGNS	\$1,011.27
E 101-53000-290 OUTSIDE SERVICES/CONTRACTS	MBM	APR-JULY COPIER	\$235.63
E 101-53000-290 OUTSIDE SERVICES/CONTRACTS	MBM	JAN-APR ADDL IMAGES	\$47.65
E 101-53000-150 HEALTH/DENTAL/LIFE	MINNESOTA LIFE INSURANCE CO	JUNE PREMIUMS	\$279.42
E 101-53000-360 VEHICLE MAINT/EXPENSE	POMP S TIRE SERVICE INC	WHEELBARROW TIRE/TUBE	\$46.00
E 101-53000-360 VEHICLE MAINT/EXPENSE	PROVEN POWER INC	AIR FILTER/LARGE TRACTOR	\$324.76
E 101-53000-360 VEHICLE MAINT/EXPENSE	PROVEN POWER INC	SHAFT FOR FAN ON BLOWER/TRACTOR	\$766.68
E 101-53000-360 VEHICLE MAINT/EXPENSE	PROVEN POWER INC	SHAFT KEY	\$9.60
E 101-53000-410 STREETS GEN MAINT	REARDON METAL FEBRICATING	SIGN POST SLEEVES/GARBAGE CAN HOLDERS FOR TRA	\$635.00
E 101-53000-290 OUTSIDE SERVICES/CONTRACTS	RUEKERT & MIELKE	WI DNR MS4 ANNUAL REPORT/STORM WATER GRANTS	\$171.25
E 101-53000-365 BLDGS/GROUNDS MAINT EXPENSE	TRINITY ECO SOLUTIONS	CLEANING CHEMICALS/GARBAGE BAGS	\$1,258.31
E 101-53000-360 VEHICLE MAINT/EXPENSE	TRUCK COUNTRY OF WISCONSIN	WIPER ASSEMBLY	\$285.58
E 101-53000-360 VEHICLE MAINT/EXPENSE	TRUCK COUNTRY OF WISCONSIN	WIPER ARMS & LINKAGE	\$280.36
E 101-53000-220 UTILITY SERVICES	U.S. CELLULAR	APR-MAY CELLULAR	\$100.96
E 101-53000-220 UTILITY SERVICES	VERIZON WIRELESS	MAR-APR SERVICES	\$75.70
E 101-53000-360 VEHICLE MAINT/EXPENSE	VERMEER - WISCONSIN INC	SHARPEN BLADES	\$38.00
E 101-53000-225 STREET LIGHTING	WE ENERGIES	MAR-APR - ST LIGHTING	\$8,679.20
E 101-53000-220 UTILITY SERVICES	WE ENERGIES	MAR-APR ELECTRIC	\$684.08
E 101-53000-225 STREET LIGHTING	WE ENERGIES	MAR-APR CAMPUS DR	\$392.60
E 101-53000-225 STREET LIGHTING	WE ENERGIES	FEB-MAR CLOCK	\$26.30
E 101-53000-220 UTILITY SERVICES	WE ENERGIES	MAR-APR GAS	\$621.04
E 101-53000-225 STREET LIGHTING	WE ENERGIES	MAR-APR ST LIGHTING	\$87.50
E 101-53000-360 VEHICLE MAINT/EXPENSE	WEBER, KURT	EASY OUT SET	\$205.20
E 101-53000-430 SNOW & ICE REMOVAL	WHELAN, KEVIN & SUSAN	MAILBOX DAMAGE	\$66.88
E 101-53000-290 OUTSIDE SERVICES/CONTRACTS	WI DEPT OF JUSTICE (CHKS)	APRIL RECORD CHECKS	\$21.00
E 101-53000-410 STREETS GEN MAINT	WOLF CONSTRUCTION CO INC	COLD PATCH	\$244.74
E 101-53000-410 STREETS GEN MAINT	WOLF CONSTRUCTION CO INC	COLD PATCH	\$96.41
EXPENSE Descr PUBLIC WORKS			\$17,547.13
EXPENSE Descr RECREATION PROGRAMS/EVENTS			
E 101-55300-302 TO THE POINTE DANCE PROGRAM	ANDI BISSEN	APR DANCE CLASSES	\$192.04
E 101-55300-300 OPERATING SUPPLIES/EXPENSES	AT&T	APR-MAY SERVICE	\$18.49
E 101-55300-302 TO THE POINTE DANCE PROGRAM	CHRISTOPHER GILBERT	APR DANCE CLASSES	\$268.80
E 101-55300-290 OUTSIDE SERVICES/CONTRACTS	DUMA, KERRY	WEDS APR-MAY ALIGNMENT YOGA	\$400.00
E 101-55300-290 OUTSIDE SERVICES/CONTRACTS	DUMA, KERRY	MON APR-JUNE ALIGNMENT YOGA	\$240.00
E 101-55300-290 OUTSIDE SERVICES/CONTRACTS	DUMA, KERRY	APR MODERATE YOGA PUNCH CARDS	\$436.80
E 101-55300-290 OUTSIDE SERVICES/CONTRACTS	DUMA, KERRY	APR GENTLE YOGA PUNCH CARDS	\$168.00
E 101-55300-290 OUTSIDE SERVICES/CONTRACTS	DUMA, KERRY	APR YOGA STRENGTH	\$168.00
E 101-55300-290 OUTSIDE SERVICES/CONTRACTS	DUSOLD, CAROL	APR NIA PUNCH CARDS	\$64.00
E 101-55300-302 TO THE POINTE DANCE PROGRAM	GAYDOS-FEDAK, NINA M	APR DANCE CLASSES	\$2,231.96
E 101-55300-302 TO THE POINTE DANCE PROGRAM	HECKEL DANCE LLC	APR DANCE CLASSES	\$1,010.80
E 101-55300-290 OUTSIDE SERVICES/CONTRACTS	HOOPER HANDS BASKETBALL AC	PASS/SHOOT/SCORE	\$624.00

Account Descr	Search Name	Comments	Amount
E 101-55300-290 OUTSIDE SERVICES/CONTRACTS	KIDS SPORTS LLC	MULTISPORT & SOCCER	\$1,480.00
E 101-55300-150 HEALTH/DENTAL/LIFE	MINNESOTA LIFE INSURANCE CO	JUNE PREMIUMS	\$4.54
E 101-55300-290 OUTSIDE SERVICES/CONTRACTS	OLSEN, MARJORIE	APR CORE FITNESS 10 PUNCHES	\$44.80
E 101-55300-290 OUTSIDE SERVICES/CONTRACTS	OLSEN, MARJORIE	APR CORE FITNESS SENIOR PUNCH CARDS	\$28.80
E 101-55300-290 OUTSIDE SERVICES/CONTRACTS	OLSEN, MARJORIE	APR CORE FITNESS REG PUNCH CARDS	\$288.00
E 101-55300-290 OUTSIDE SERVICES/CONTRACTS	OLSEN, MARJORIE	APR CARDIO FIT/SENIOR FITNESS PUNCH CARDS	\$168.00
E 101-55300-290 OUTSIDE SERVICES/CONTRACTS	SPRECHER, MARIA	APR QIGONG PUNCH CARDS	\$64.00
E 101-55300-290 OUTSIDE SERVICES/CONTRACTS	SUSSEX PARK & RECREATION DEPT	PAINT/TUMBLING/PICKLEBALL PROGRAMS	\$1,258.00
E 101-55300-300 OPERATING SUPPLIES/EXPENSES	TISCHER, SHERRY	REIMBURSE PROGRAM SUPPLIES	\$16.67
E 101-55300-290 OUTSIDE SERVICES/CONTRACTS	U.S. CELLULAR	APR-MAY CELLULAR	\$36.25
E 101-55300-302 TO THE POINTE DANCE PROGRAM	VALERIE RODRIGUES	APR DANCE CLASSES	\$156.80
E 101-55300-302 TO THE POINTE DANCE PROGRAM	VENCI, EMILY	APR DANCE CLASSES	\$201.60
E 101-55300-290 OUTSIDE SERVICES/CONTRACTS	WEHLAGE, MARY	APR CHAIR YOGA 10 PUNCHES	\$40.00
E 101-55300-290 OUTSIDE SERVICES/CONTRACTS	WEHLAGE, MARY	APR YOGA FOR LIFE REG PUNCH CARDS	\$448.00
E 101-55300-290 OUTSIDE SERVICES/CONTRACTS	WEHLAGE, MARY	APR YOGA FOR LIFE SEN PUNCH CARDS	\$604.80
E 101-55300-290 OUTSIDE SERVICES/CONTRACTS	WEHLAGE, MARY	APR YOGA FOR LIFE 10 PUNCHES	\$96.00
E 101-55300-290 OUTSIDE SERVICES/CONTRACTS	WEHLAGE, MARY	APR YOGA FOR LIFE SEN 10 PUNCHES	\$179.20
E 101-55300-290 OUTSIDE SERVICES/CONTRACTS	WEHLAGE, MARY	APR CHAIR YOGA SEN PUNCH CARDS	\$345.60
E 101-55300-290 OUTSIDE SERVICES/CONTRACTS	WEHLAGE, MARY	APR CHAIR YOGA REG PUNCH CARDS	\$48.00
EXPENSE Descr RECREATION PROGRAMS/EVENTS			\$11,331.95
EXPENSE Descr SEWER SERVICE			
E 204-53610-385 MAINTENANCE-COLLECT EQP PUMP	AT&T	APR-MAY SERVICE	\$18.50
E 204-53610-380 MAINTENANCE-SEWAGE SYSTEM COLL	BIEBELS TRUE VALUE	ROOF PATCH	\$12.59
E 204-53610-380 MAINTENANCE-SEWAGE SYSTEM COLL	BIEBELS TRUE VALUE	CREDIT	-\$12.59
E 204-53610-380 MAINTENANCE-SEWAGE SYSTEM COLL	BLACKBURN MFG COMPANY	MARKING FLAGS	\$101.39
E 204-53610-385 MAINTENANCE-COLLECT EQP PUMP	BUMPER TO BUMPER HARTLAND	PLUG FOR SEWER GENERATOR	\$7.96
E 204-53610-385 MAINTENANCE-COLLECT EQP PUMP	BUMPER TO BUMPER HARTLAND	RADIATOR HOSE	\$58.62
E 204-53610-385 MAINTENANCE-COLLECT EQP PUMP	BUMPER TO BUMPER HARTLAND	CREDIT DUE	-\$8.99
E 204-53610-385 MAINTENANCE-COLLECT EQP PUMP	CTW CORPORATION	TRANSDUCER	\$395.00
E 204-53610-297 FWW LIFT STATION OPERATING	CUMMINS N POWER LLC	GENERATOR MAINTENANCE	\$1,095.26
E 204-53610-270 TREATMENT EXPENSE	DELAFIELD-HARTLAND WATER	APR FEES	\$73,683.14
E 204-53610-290 OUTSIDE SERVICES/CONTRACTS	DIVERSIFIED BENEFIT SERVICES	MAY ADMIN SERVICES	\$26.60
E 204-53610-380 MAINTENANCE-SEWAGE SYSTEM COLL	KIMBALL MIDWEST	MARKING PAINT	\$97.08
E 204-53610-385 MAINTENANCE-COLLECT EQP PUMP	U.S. CELLULAR	APR-MAY CELLULAR	\$100.95
E 204-53610-220 UTILITY SERVICES	WE ENERGIES	FEB-MAR RUSTIC	\$33.76
E 204-53610-220 UTILITY SERVICES	WE ENERGIES	MAR-APR HWY 83	\$23.76
E 204-53610-220 UTILITY SERVICES	WE ENERGIES	MAR-APR BRADFORD	\$42.48
E 204-53610-220 UTILITY SERVICES	WE ENERGIES	FEB-MAR SHADOW RIDGE	\$50.22
E 204-53610-220 UTILITY SERVICES	WE ENERGIES	FEB-MAR CRYSTAL	\$83.81
E 204-53610-220 UTILITY SERVICES	WE ENERGIES	MAR-APR WOODLANDS	\$46.62
E 204-53610-220 UTILITY SERVICES	WE ENERGIES	FEB-MAR ARLENE	\$276.47

Account Descr	Search Name	Comments	Amount
EXPENSE Descr SEWER SERVICE			\$76,132.63
EXPENSE Descr STORM SWR CATCH BASIN REPAIR			
E 401-74075-290 OUTSIDE SERVICES/CONTRACTS	RUEKERT & MIELKE	STORM SEWER CATCH BASIN REPAIR	\$658.00
EXPENSE Descr STORM SWR CATCH BASIN REPAIR			\$658.00
EXPENSE Descr TRUSTEES			
E 101-51100-300 OPERATING SUPPLIES/EXPENSES	COMPETITOR AWARDS & ENGRAVING	NAME PLATES/NAME BADGES	\$55.00
E 101-51100-300 OPERATING SUPPLIES/EXPENSES	KAPCO	LABEL PROTECTORS	\$77.22
EXPENSE Descr TRUSTEES			\$132.22
EXPENSE Descr WATER UTILITY			
E 620-53700-605 MAINTENANCE-WATER SOURCE PLANT	AT&T	APR-MAY SERVICE	\$18.49
E 620-53700-923 OUTSIDE SERVICES	BADGER METER INC	BEACON HOSTING-APRIL	\$152.25
E 620-53700-923 OUTSIDE SERVICES	BADGER METER INC	BEACON HOSTING-APRIL 2017	\$150.00
E 620-53700-625 MAINTENANCE OF PUMPING PLANT	BIEBELS TRUE VALUE	PVC FITTINGS-WELL #5	\$6.18
E 620-53700-625 MAINTENANCE OF PUMPING PLANT	BIEBELS TRUE VALUE	PLUMBING SUPPLIES	\$4.27
E 620-53700-625 MAINTENANCE OF PUMPING PLANT	BIEBELS TRUE VALUE	RETURN ITEMS	-\$44.29
E 620-53700-625 MAINTENANCE OF PUMPING PLANT	BIEBELS TRUE VALUE	PLUMBING SUPPLIES	\$67.07
E 620-53700-625 MAINTENANCE OF PUMPING PLANT	BIEBELS TRUE VALUE	PVC FITTINGS-WELL #5	\$5.69
E 620-53700-652 MAINTENANCE OF SERVICES	BLACKBURN MFG COMPANY	MARKING FLAGS	\$101.39
E 620-53700-625 MAINTENANCE OF PUMPING PLANT	CTW CORPORATION	BALL VALVES	\$77.70
E 620-53700-923 OUTSIDE SERVICES	DIVERSIFIED BENEFIT SERVICES	MAY ADMIN SERVICES	\$66.52
E 620-53700-625 MAINTENANCE OF PUMPING PLANT	HOME DEPOT	FILTER SHOP VAC/LIGHT FIXTURE	\$67.94
E 620-53700-652 MAINTENANCE OF SERVICES	KIMBALL MIDWEST	MARKING PAINT	\$97.08
E 620-53700-923 OUTSIDE SERVICES	NORTHERN LAKE SERVICE INC	2ND QTR RAW WATER SAMPLING	\$90.00
E 620-53700-923 OUTSIDE SERVICES	NORTHERN LAKE SERVICE INC	APRIL BACTERIA SAMPLES	\$54.00
E 620-53700-923 OUTSIDE SERVICES	NORTHERN LAKE SERVICE INC	APRIL BACTERIA SAMPLES	\$72.00
E 620-53700-923 OUTSIDE SERVICES	NORTHERN LAKE SERVICE INC	WELL #3 SAMPLING	\$20.00
E 620-53700-923 OUTSIDE SERVICES	NORTHERN LAKE SERVICE INC	APRIL BACTERIA SAMPLES	\$54.00
E 620-53700-923 OUTSIDE SERVICES	RUEKERT & MIELKE	GIS SERVICES	\$313.10
E 620-53700-653 MAINTENANCE OF METERS	T&P SALES INC	METER GASKETS	\$53.62
E 620-53700-605 MAINTENANCE-WATER SOURCE PLANT	U.S. CELLULAR	APR-MAY CELLULAR	\$100.96
E 620-53700-678 HYDRANTS	UPI LLC	2018 UTILITES PROGRAM	\$168,153.00
E 620-53700-673 TRANS&DIST MAINS	UPI LLC	2018 UTILITES PROGRAM	\$90,468.41
E 620-53700-622 POWER FOR PUMPING	WE ENERGIES	MAR-APR - #3 PUMPHOUSE	\$1,960.22
E 620-53700-622 POWER FOR PUMPING	WE ENERGIES	MAR-APR COVENTRY	\$89.57
E 620-53700-625 MAINTENANCE OF PUMPING PLANT	WE ENERGIES	MAR-APR PENBROOK	\$36.54
E 620-53700-622 POWER FOR PUMPING	WE ENERGIES	FEB-MAR HILL ST	\$82.09
E 620-53700-622 POWER FOR PUMPING	WE ENERGIES	MAR-APR PENBROOK	\$330.29
E 620-53700-625 MAINTENANCE OF PUMPING PLANT	WE ENERGIES	MAR-APR - BRISTLECONE	\$15.05
E 620-53700-622 POWER FOR PUMPING	WE ENERGIES	MAR-APR - BRISTLECONE	\$304.44
E 620-53700-622 POWER FOR PUMPING	WE ENERGIES	MAR-APR SUNSHINE	\$1,415.54

Account Descr	Search Name	Comments	Amount
E 620-53700-625 MAINTENANCE OF PUMPING PLANT	WE ENERGIES	MAR-APR #3 PUMPHOUSE	\$10.76
E 620-53700-622 POWER FOR PUMPING	WE ENERGIES	MAR-APR SUNNYSLOPE	\$1,070.03
E 620-53700-622 POWER FOR PUMPING	WE ENERGIES	MAR-APR MANCHESTER	\$1,176.91
E 620-53700-625 MAINTENANCE OF PUMPING PLANT	WE ENERGIES	MAR SUNSHINE	\$19.28
E 620-53700-622 POWER FOR PUMPING	WE ENERGIES	MAR-APR - MICRO BOOSTER	\$85.57
E 620-53700-930 MISC GENERAL EXPENSES	WEBER, KURT	EASY OUT SET	\$205.20
E 620-53700-930 MISC GENERAL EXPENSES	WI RURAL WATER ASSOC (WRWA)	MEMBERSHIP RENEWAL	\$45.00
E 620-53700-923 OUTSIDE SERVICES	WI STATE LABORATORY OF HYGIENE	FLUORIDE	\$50.00
EXPENSE Descr WATER UTILITY			<u>\$267,045.87</u>
			<u>\$460,223.35</u>

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Payments

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Batch Name	APR18MC	User Dollar Amt	\$251,916.85
Payments		Computer Dollar Amt	\$251,916.85
		\$0.00	In Balance
Refer	56284 CAMBRIDGE COMMUNITY ACTIVIT	Ck# 008699 4/3/2018	
Cash Payment	E 101-55300-295 TRIPS	POOL RENTAL/SPRING BREAK WEEK	\$120.00
Invoice			
Transaction Date	5/1/2018	GF Checking 11100	Total \$120.00
Refer	56285 EDWARD JONES	Ck# 008700 4/6/2018	
Cash Payment	E 804-56700-110 SALARIES	GARDNER IRA 02/10/17 AND 02/22/17	\$60.50
Invoice			
Cash Payment	G 804-21520 RETIREMENT DEDUCTION	GARDNER IRA 02/10/17 AND 02/22/17	\$60.50
Invoice			
Transaction Date	5/1/2018	GF Checking 11100	Total \$121.00
Refer	56286 WI SUPPORT COLLECTIONS TRUS	Ck# 008701 4/6/2018	
Cash Payment	G 101-21580 GARNISHMENT DEDUCTIO	PP #7	\$810.33
Invoice			
Transaction Date	5/1/2018	GF Checking 11100	Total \$810.33
Refer	56287 US DEPT OF EDUCATION	Ck# 008702 4/6/2018	
Cash Payment	G 101-21580 GARNISHMENT DEDUCTIO	GARNISHMENT/DYER	\$216.29
Invoice			
Transaction Date	5/1/2018	GF Checking 11100	Total \$216.29
Refer	56288 JEFFERSON FIRE & SAFETY INC	Ck# 008703 4/10/2018	
Cash Payment	E 402-59900-830 FIRE/AMBULANCE EXP	LIFELINE AMBULANCE	\$246,942.50
Invoice 246382			
Transaction Date	5/1/2018	GF Checking 11100	Total \$246,942.50
Refer	56289 WI SUPPORT COLLECTIONS TRUS	Ck# 008704 4/20/2018	
Cash Payment	G 101-21580 GARNISHMENT DEDUCTIO	PP #8	\$810.33
Invoice			
Transaction Date	5/1/2018	GF Checking 11100	Total \$810.33
Refer	56290 US DEPT OF EDUCATION	Ck# 008705 4/20/2018	
Cash Payment	G 101-21580 GARNISHMENT DEDUCTIO	GARNISHMENT/DYER	\$209.89
Invoice			
Transaction Date	5/1/2018	GF Checking 11100	Total \$209.89
Refer	56291 AMERICAN LITHO	Ck# 008706 4/20/2016	
Cash Payment	E 101-55300-300 OPERATING SUPPLIES	2018 SUMMER GUIDE POSTAGE	\$2,654.51
Invoice			
Transaction Date	5/1/2018	GF Checking 11100	Total \$2,654.51
Refer	56292 WISTL SOD FARM INC	Ck# 008707 4/26/2018	
Cash Payment	E 101-55200-365 BLDGS/GROUNDS MAI	SOD	\$32.00
Invoice 50744			
Transaction Date	5/1/2018	GF Checking 11100	Total \$32.00

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Fund Summary

	11100 GF Checking	
101 GENERAL FUND		\$4,853.35
402 CORPORATE RESERVE FUND		\$246,942.50
804 BUSINESS IMPROVEMENT DISTRICT		\$121.00
		<hr/>
		\$251,916.85

Pre-Written Checks	\$251,916.85
Checks to be Generated by the Computer	\$0.00
Total	<hr/>
	\$251,916.85

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Batch Name	Payment	Computer Dollar Amt	\$213,561.09	Posted		
Refer	56295 <u>WI RETIREMENT SYSTEM</u>	Ck# 2018046E 4/30/2018				
Cash Payment	E 101-55300-140 RETIREMENT BENEFIT	MARCH WRS PREMIUMS		\$323.80		
Invoice						
Cash Payment	E 101-51400-140 RETIREMENT BENEFIT	MARCH WRS PREMIUMS		\$723.99		
Invoice						
Cash Payment	E 101-51500-140 RETIREMENT BENEFIT	MARCH WRS PREMIUMS		\$296.79		
Invoice						
Cash Payment	E 101-51600-140 RETIREMENT BENEFIT	MARCH WRS PREMIUMS		\$23.08		
Invoice						
Cash Payment	E 101-52100-140 RETIREMENT BENEFIT	MARCH WRS PREMIUMS		\$12,492.02		
Invoice						
Cash Payment	E 101-52100-140 RETIREMENT BENEFIT	MARCH WRS PREMIUMS		\$671.65		
Invoice						
Cash Payment	E 101-52200-140 RETIREMENT BENEFIT	MARCH WRS PREMIUMS		\$609.19		
Invoice						
Cash Payment	E 101-52300-140 RETIREMENT BENEFIT	MARCH WRS PREMIUMS		\$1,405.78		
Invoice						
Cash Payment	E 101-52200-140 RETIREMENT BENEFIT	MARCH WRS PREMIUMS		\$50.63		
Invoice						
Cash Payment	E 101-53000-140 RETIREMENT BENEFIT	MARCH WRS PREMIUMS		\$3,634.15		
Invoice						
Cash Payment	E 101-55110-140 RETIREMENT BENEFIT	MARCH WRS PREMIUMS		\$1,590.08		
Invoice						
Cash Payment	E 620-53700-926 EMPLOYEE PENSIONS	MARCH WRS PREMIUMS		\$1,566.96		
Invoice						
Cash Payment	E 204-53610-110 SALARIES	MARCH WRS PREMIUMS		\$173.49		
Invoice						
Cash Payment	E 204-53610-110 SALARIES	MARCH WRS PREMIUMS		\$395.66		
Invoice						
Cash Payment	E 204-53610-390 BILLING/COLLECTION/	MARCH WRS PREMIUMS		\$344.08		
Invoice						
Cash Payment	G 101-21520 RETIREMENT DEDUCTION	MARCH WRS PREMIUMS		\$9,794.36		
Invoice						
Cash Payment	G 101-21520 RETIREMENT DEDUCTION	MARCH WRS PREMIUMS		\$8,892.67		
Invoice						
Transaction Date	4/30/2018	Due 0	GF Checking	11100	Total	\$42,988.38
Refer	56296 <u>EMPLOYEE TRUST FUNDS</u>	Ck# 2018047E 4/24/2018				
Cash Payment	E 101-51400-150 HEALTH/DENTAL/LIFE	MAY HEALTH INSURANCE PREMIUMS		\$3,878.55		
Invoice						
Cash Payment	E 101-51500-150 HEALTH/DENTAL/LIFE	MAY HEALTH INSURANCE PREMIUMS		\$2,266.26		
Invoice						
Cash Payment	E 101-55300-150 HEALTH/DENTAL/LIFE	MAY HEALTH INSURANCE PREMIUMS		\$653.97		
Invoice						
Cash Payment	E 101-52100-150 HEALTH/DENTAL/LIFE	MAY HEALTH INSURANCE PREMIUMS		\$27,571.22		
Invoice						

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Cash Payment	E 101-53000-150 HEALTH/DENTAL/LIFE	MAY HEALTH INSURANCE PREMIUMS		\$20,655.42
Invoice				
Cash Payment	E 101-55110-150 HEALTH/DENTAL/LIFE	MAY HEALTH INSURANCE PREMIUMS		\$6,002.75
Invoice				
Cash Payment	E 101-52200-150 HEALTH/DENTAL/LIFE	MAY HEALTH INSURANCE PREMIUMS		\$1,460.12
Invoice				
Cash Payment	E 101-52300-150 HEALTH/DENTAL/LIFE	MAY HEALTH INSURANCE PREMIUMS		\$1,460.11
Invoice				
Cash Payment	G 101-21530 INSURANCE DEDUCTIONS	MAY HEALTH INSURANCE PREMIUMS		\$4,360.54
Invoice				
Cash Payment	G 101-34140 UNFUNDED EMPLOYEE BE	MAY HEALTH INSURANCE PREMIUMS		\$4,236.58
Invoice				
Transaction Date	4/24/2018	Due 0	GF Checking 11100	Total \$72,545.52
Refer	56297 BOND TRUST SERVICES CORP		Ck# 2018048E 4/30/2018	
Cash Payment	E 301-58000-615 DEBT SERVICE - INTER	2017 GO CORP PURPOSE BONDS INTEREST PAYMENT		\$66,490.83
Invoice				
Transaction Date	4/30/2018	Due 0	GF Checking 11100	Total \$66,490.83
Refer	56298 FIRST BANK FINANCIAL CENTRE		Ck# 2018049E 4/30/2018	
Cash Payment	E 101-51500-300 OPERATING SUPPLIES	POSITIVE PAY, ACH FILTERS AND EBUSINESS BANKING		\$75.00
Invoice				
Transaction Date	4/30/2018	Due 0	GF Checking 11100	Total \$75.00
Refer	56299 PAYROLL DATA SERVICES INC		Ck# 2018050E 4/5/2018	
Cash Payment	E 804-56700-110 SALARIES	APRIL 6 BID PAYROLL WIRE		\$1,138.29
Invoice				
Cash Payment	G 804-21520 RETIREMENT DEDUCTION	APRIL 6 BID PAYROLL WIRE		-\$62.32
Invoice				
Cash Payment	E 804-56700-760 PAYROLL SERVICE CH	APRIL 6 BID PAYROLL WIRE		\$58.11
Invoice				
Transaction Date	4/5/2018	Due 0	GF Checking 11100	Total \$1,134.08
Refer	56300 FIRST BANK FINANCIAL CENTRE		Ck# 2018051E 4/20/2018	
Cash Payment	E 804-56700-110 SALARIES	APRIL 20 BID PAYROLL WIRE		\$1,133.91
Invoice				
Cash Payment	G 804-21520 RETIREMENT DEDUCTION	APRIL 20 BID PAYROLL WIRE		-\$62.32
Invoice				
Cash Payment	E 804-56700-760 PAYROLL SERVICE CH	APRIL 20 BID PAYROLL WIRE		\$38.11
Invoice				
Transaction Date	4/20/2018	Due 0	GF Checking 11100	Total \$1,109.70
Refer	56301 PAYMENT SERVICE NETWORK		Ck# 2018052E 4/3/2018	
Cash Payment	E 620-53700-923 OUTSIDE SERVICES	MONTHLY PSN CREDIT CARD FEES		\$41.20
Invoice				
Cash Payment	E 204-53610-290 OUTSIDE SERVICES/C	MONTHLY PSN CREDIT CARD FEES		\$41.20
Invoice				
Cash Payment	G 101-31630 4TH OF JULY PARADE DON	MONTHLY PSN CREDIT CARD FEES		\$12.07
Invoice				
Transaction Date	4/3/2018	Due 0	GF Checking 11100	Total \$94.47
Refer	56302 AFLAC		Ck# 2018053E 4/6/2018	

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Cash Payment	G 101-21592 AFLAC INS PAYABLE	MONTHLY AFLAC PREMIUMS			\$283.78
Invoice					
Transaction Date	4/6/2018	Due 0	GF Checking	11100	Total \$283.78
Refer	56303 WI DEPT OF REVENUE (SALES TA		Ck# 2018054E 4/2/2018		
Cash Payment	G 101-21515 SALES TAXES PAYABLE	FEBRUARY SALES TAX			\$334.93
Invoice					
Cash Payment	R 101-48000 MISCELLANEOUS REVENU	FEBRUARY SALES TAX			-\$10.00
Invoice					
Transaction Date	4/2/2018	Due 0	GF Checking	11100	Total \$324.93
Refer	56304 WI DEPT OF REVENUE (SALES TA		Ck# 2018055E 4/30/2018		
Cash Payment	G 101-21515 SALES TAXES PAYABLE	MARCH SALES TAX			\$481.68
Invoice					
Cash Payment	R 101-48000 MISCELLANEOUS REVENU	MARCH SALES TAX			-\$10.00
Invoice					
Transaction Date	4/30/2018	Due 0	GF Checking	11100	Total \$471.68
Refer	56305 JPMORGAN CHASE BANK		Ck# 2018056E 4/18/2018		
Cash Payment	E 101-55110-310 BOOKS & MATERIALS	AMAZON - CD'S/DVD'S			\$1,457.83
Invoice					
Cash Payment	E 101-55110-300 OPERATING SUPPLIES	AMAZON - OFFICE SUPPLIES/CUPS/LIDS			\$216.02
Invoice					
Cash Payment	E 101-55110-310 BOOKS & MATERIALS	WALMART - CD'S/DVD'S			\$85.64
Invoice					
Cash Payment	E 101-55110-310 BOOKS & MATERIALS	OLDIES.COM - DVD'S			\$175.29
Invoice					
Cash Payment	E 101-55110-290 OUTSIDE SERVICES/C	NETWORK SOLUTIONS - WEB FORWARDING RENEWAL			\$15.99
Invoice					
Cash Payment	E 101-51400-300 OPERATING SUPPLIES	TAVERNA GRILL - LUNCH/COX			\$18.67
Invoice					
Cash Payment	E 101-51400-300 OPERATING SUPPLIES	LISMORE HOTEL - LODGING/COX			\$278.00
Invoice					
Cash Payment	E 101-51400-360 VEHICLE MAINT/EXPE	KWIK TRIP - FUEL			\$30.50
Invoice					
Cash Payment	E 101-51400-300 OPERATING SUPPLIES	LEAGUE OF WI MUNI - MANUAL			\$25.00
Invoice					
Cash Payment	E 101-51400-300 OPERATING SUPPLIES	IIMC - MEMBERSHIP RENEWAL/IGL			\$160.00
Invoice					
Cash Payment	E 101-51400-300 OPERATING SUPPLIES	WMCA - DISTRICT 5 MTG - IGL/BUSHEY			\$76.00
Invoice					
Cash Payment	E 101-51400-300 OPERATING SUPPLIES	PICNIC BASKET - LIBRARY SEARCH COMMITTEE LUNCH			\$109.89
Invoice					
Cash Payment	E 101-51400-360 VEHICLE MAINT/EXPE	BP EASTSIDE - FUEL			\$27.13
Invoice					
Cash Payment	E 101-52200-300 OPERATING SUPPLIES	WSFIA - MEMBERSHIP/DEAN/DYER/SCHLEHLEIN			\$120.00
Invoice					
Cash Payment	E 101-52300-300 OPERATING SUPPLIES	AMAZON - 12V TRAVEL COOLER BAG			\$117.79
Invoice					

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Cash Payment	E 101-52200-255 BLDGS/GROUNDS	HOME DEPOT - PAINT/CAULK	\$12.70
Invoice			
Cash Payment	E 101-52300-300 OPERATING SUPPLIES	PIGGLY WIGGLY - WATER	\$20.00
Invoice			
Cash Payment	E 101-52200-300 OPERATING SUPPLIES	USPS - POSTAGE	\$21.21
Invoice			
Cash Payment	E 101-52200-300 OPERATING SUPPLIES	AMAZON - BOWTIES	\$79.90
Invoice			
Cash Payment	E 101-52200-255 BLDGS/GROUNDS	AMAZON - COMMERCIAL MOP BUCKET	\$70.88
Invoice			
Cash Payment	E 101-52200-300 OPERATING SUPPLIES	CITGO - PIZZA/SODA FOR FIRE ON 3/11/18	\$58.74
Invoice			
Cash Payment	E 101-52100-300 OPERATING SUPPLIES	AMAZON - BANDAGES/TIRANGLE MAP FLAGS	\$27.66
Invoice			
Cash Payment	E 101-52100-300 OPERATING SUPPLIES	HOME DEPOT - REFRIGERATOR FOR PI ROOM	\$104.65
Invoice			
Cash Payment	E 101-52100-300 OPERATING SUPPLIES	AMAZON - REFRIGERATOR MAGNETS/BATTERIES	\$44.64
Invoice			
Cash Payment	E 101-52100-300 OPERATING SUPPLIES	AMAZON - RECORDABLE DVD'S	\$68.08
Invoice			
Cash Payment	E 101-52100-300 OPERATING SUPPLIES	DASH MEDICAL GLOVES - GLOVES	\$250.70
Invoice			
Cash Payment	E 101-52100-300 OPERATING SUPPLIES	AMAZON - BATTERIES/GUN CLEANER	\$33.81
Invoice			
Cash Payment	E 101-52100-300 OPERATING SUPPLIES	SIRCHIE FINGERPRINT - EVIDENCE BAGS	\$115.86
Invoice			
Cash Payment	E 101-52100-300 OPERATING SUPPLIES	AMAZON - PACKING TAPE/TIE CRAYONS	\$27.91
Invoice			
Cash Payment	E 101-52100-300 OPERATING SUPPLIES	CHEAPER THAN DIRT - CLOTHING/AR-15 MAGS/HAAG	\$27.89
Invoice			
Cash Payment	E 101-52100-300 OPERATING SUPPLIES	AMAZON - GUN CLEANER SUPPLIES	\$131.93
Invoice			
Cash Payment	E 101-52100-300 OPERATING SUPPLIES	AMAZON - GUN CLEANING SOLVENT	\$23.98
Invoice			
Cash Payment	E 101-52100-300 OPERATING SUPPLIES	AMAZON - NYLON COATED DEWEY RODS	\$56.06
Invoice			
Cash Payment	E 101-52100-290 OUTSIDE SERVICES/C	VESTA AT&T - TRAIL CAM	\$26.66
Invoice			
Cash Payment	E 101-52100-300 OPERATING SUPPLIES	AMAZON - RECHARGEABLE FLASHLIGHT/BAGIN	\$76.60
Invoice			
Cash Payment	E 101-52100-300 OPERATING SUPPLIES	AMAZON - BOOTS/BAGIN	\$75.66
Invoice			
Cash Payment	E 101-52100-300 OPERATING SUPPLIES	PIGGLY WIGGLY - FOOD FOR CITIZENS ACADEMY	\$25.83
Invoice			
Cash Payment	E 101-52100-290 OUTSIDE SERVICES/C	RING CENTRAL - ANNUAL FAX FEE	\$239.90
Invoice			

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Cash Payment	E 101-51500-300 OPERATING SUPPLIES	LOCAL GOVT EDUCATION - WGFOA DUES/BAILEY	\$25.00
Invoice			
Cash Payment	E 101-51100-300 OPERATING SUPPLIES	PIGGLY WIGGLY - WATER	\$10.00
Invoice			
Cash Payment	E 101-51500-300 OPERATING SUPPLIES	LEAGUE OF WI MUNI - CTFO CONFERENCE/BAILEY	\$120.00
Invoice			
Cash Payment	E 101-51500-300 OPERATING SUPPLIES	CHULA VISTA - CTFO LODGING/BAILEY	\$82.00
Invoice			
Cash Payment	E 620-53700-681 COMPUTERS & SOFTW	AMAZON - AUTO ADAPTERS FOR THINKPAD	\$49.67
Invoice			
Cash Payment	E 620-53700-625 MAINTENANCE OF PU	ADI-ML - MOTION SENSOR	\$47.28
Invoice			
Cash Payment	E 620-53700-903 CUSTOMER ACCTS - S	AMAZON - USB GPS RECEIVER	\$33.25
Invoice			
Cash Payment	E 204-53610-290 OUTSIDE SERVICES/C	UNITED RENTALS - CONFINED SPACE ENTRY	\$600.00
Invoice			
Cash Payment	E 101-53000-360 VEHICLE MAINT/EXPE	AMAZON - SLOAN VALVE	\$319.99
Invoice			
Cash Payment	E 101-55200-365 BLDGS/GROUNDS MAI	AMAZON - OUTDOOR ELECTRICAL OUTLETS	\$131.64
Invoice			
Cash Payment	E 101-55200-365 BLDGS/GROUNDS MAI	AMAZON - 3 PARK GRILLS	\$492.00
Invoice			
Cash Payment	E 101-52100-300 OPERATING SUPPLIES	COUSINS SUBS - OFFICER TESTING LUNCH	\$27.57
Invoice			
Cash Payment	E 101-55300-295 TRIPS	FUN TIMEZ - SPRING BREAK TRIP	\$190.00
Invoice			
Cash Payment	E 101-55300-295 TRIPS	AMC JOHNSON CREEK - SPRING BREAK TRIP/MOVIE	\$181.22
Invoice			
Cash Payment	E 101-51440-300 OPERATING SUPPLIES	COUSINS SUBS - ELECTION FOOD	\$157.58
Invoice			
Cash Payment	G 101-31670 ICE AGE TRAIL	SIGNARAMA - ICE AGE TRAIL SIGNAGE	\$157.65
Invoice			
Cash Payment	E 101-55300-300 OPERATING SUPPLIES	BIEBELS - HEX KEY	\$6.27
Invoice			
Cash Payment	E 101-55300-300 OPERATING SUPPLIES	LAKE COUNTRY COMMUNITY FEST - BOOTH FEE	\$125.00
Invoice			
Cash Payment	E 101-55300-300 OPERATING SUPPLIES	AMAZON PRIME - MONTHLY MEMBERSHIP	\$13.09
Invoice			
Cash Payment	E 101-55300-300 OPERATING SUPPLIES	WALMART - CANDY	\$25.82
Invoice			
Cash Payment	E 101-55300-295 TRIPS	MILWAUKEE PUBLIC MUSEUM - SPRING BREAK TRIP	\$239.00
Invoice			
Cash Payment	E 101-53000-365 BLDGS/GROUNDS MAI	ADI-ML - MOTION SENSOR	\$60.95
Invoice			
Cash Payment	E 620-53700-930 MISC GENERAL EXPEN	DENNY'S - WRWA CONF/ BREAKFAST	\$28.03
Invoice			

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Cash Payment	E 620-53700-930 MISC GENERAL EXPEN	COURTYARD MARRIOTT - WRWA LODGING	\$536.00
Invoice			
Cash Payment	E 620-53700-933 TRANSPORTATION EX	KWIK TRIP - FUEL	\$23.51
Invoice			
Cash Payment	E 620-53700-933 TRANSPORTATION EX	SHELL OIL - FUEL	\$30.33
Invoice			
Cash Payment	E 101-52200-300 OPERATING SUPPLIES	AMAZON - NECKTIES	\$99.50
Invoice			
Cash Payment	E 101-52100-290 OUTSIDE SERVICES/C	GORDON FLESCH - FEB-MARCH COPIER	\$66.00
Invoice			
Cash Payment	E 101-53000-360 VEHICLE MAINT/EXPE	E.H.WOLF - OIL/DIESEL/GASOLINE	\$2,306.29
Invoice			
Cash Payment	E 101-51400-300 OPERATING SUPPLIES	SPECTRUM - FEB-MAR INTERNET	\$53.00
Invoice			
Cash Payment	E 101-52400-300 OPERATING SUPPLIES	SPECTRUM - FEB-MAR INTERNET	\$53.00
Invoice			
Cash Payment	E 101-51500-300 OPERATING SUPPLIES	SPECTRUM - FEB-MAR INTERNET	\$53.00
Invoice			
Cash Payment	E 101-55300-300 OPERATING SUPPLIES	SPECTRUM - FEB-MAR INTERNET	\$53.00
Invoice			
Cash Payment	E 101-52100-300 OPERATING SUPPLIES	SPECTRUM - FEB-MAR INTERNET	\$53.00
Invoice			
Cash Payment	E 101-53000-220 UTILITY SERVICES	SPECTRUM - FEB-MAR INTERNET	\$53.00
Invoice			
Cash Payment	E 620-53700-605 MAINTENANCE-WATER	SPECTRUM - FEB-MAR INTERNET	\$53.00
Invoice			
Cash Payment	E 204-53610-385 MAINTENANCE-COLLE	SPECTRUM - FEB-MAR INTERNET	\$53.00
Invoice			
Cash Payment	E 101-55370-300 OPERATING SUPPLIES	SPECTRUM - FEB-MAR INTERNET	\$30.00
Invoice			
Cash Payment	E 101-52200-290 OUTSIDE SERVICES/C	SPECTRUM - FEB-MARCH SERVICE	\$102.94
Invoice			
Cash Payment	E 101-51400-300 OPERATING SUPPLIES	SPECTRUM - FEB-MARCH PHONE	\$42.22
Invoice			
Cash Payment	E 101-52400-300 OPERATING SUPPLIES	SPECTRUM - FEB-MARCH PHONE	\$42.22
Invoice			
Cash Payment	E 101-51500-300 OPERATING SUPPLIES	SPECTRUM - FEB-MARCH PHONE	\$42.22
Invoice			
Cash Payment	E 101-55300-300 OPERATING SUPPLIES	SPECTRUM - FEB-MARCH PHONE	\$42.22
Invoice			
Cash Payment	E 101-55110-220 UTILITY SERVICES	SPECTRUM - FEB-MARCH PHONE	\$42.22
Invoice			
Cash Payment	E 101-52100-300 OPERATING SUPPLIES	SPECTRUM - FEB-MARCH PHONE	\$42.22
Invoice			
Cash Payment	E 101-53000-220 UTILITY SERVICES	SPECTRUM - FEB-MARCH PHONE	\$42.23
Invoice			
Cash Payment	E 620-53700-605 MAINTENANCE-WATER	SPECTRUM - FEB-MARCH PHONE	\$42.23
Invoice			
Cash Payment	E 204-53610-385 MAINTENANCE-COLLE	SPECTRUM - FEB-MARCH PHONE	\$42.23
Invoice			

VILLAGE OF HARTLAND

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Payments

Current Period: APRIL 2018

Cash Payment	E 101-55110-310 BOOKS & MATERIALS	BAKER & TAYLOR - BOOKS	\$105.83
Invoice			
Cash Payment	E 101-55110-310 BOOKS & MATERIALS	BAKER & TAYLOR - BOOKS	\$1,162.20
Invoice			
Cash Payment	E 101-55110-310 BOOKS & MATERIALS	BAKER & TAYLOR - BOOKS	\$1,486.08
Invoice			
Cash Payment	E 101-55300-300 OPERATING SUPPLIES	GORDON FLESCH - PAPER	\$70.18
Invoice			
Cash Payment	E 101-52200-290 OUTSIDE SERVICES/C	SPECTRUM - MARCH-APRIL SERVICE	\$249.99
Invoice			
Cash Payment	E 101-53635-460 LANDSCAPE MANAGE	E.H.WOLF - OIL	\$806.85
Invoice			
Cash Payment	E 101-53000-360 VEHICLE MAINT/EXPE	E.H.WOLF - UNLEADED GAS	\$961.50
Invoice			
Cash Payment	E 101-55110-310 BOOKS & MATERIALS	BAKER & TAYLOR - BOOKS	\$762.98
Invoice			
Cash Payment	E 101-55110-310 BOOKS & MATERIALS	BAKER & TAYLOR - BOOKS	\$584.41
Invoice			
Cash Payment	E 101-51400-300 OPERATING SUPPLIES	SPECTRUM - MARCH-APRIL - INTERNET	\$53.00
Invoice			
Cash Payment	E 101-52400-300 OPERATING SUPPLIES	SPECTRUM - MARCH-APRIL - INTERNET	\$53.00
Invoice			
Cash Payment	E 101-51500-300 OPERATING SUPPLIES	SPECTRUM - MARCH-APRIL - INTERNET	\$53.00
Invoice			
Cash Payment	E 101-55300-300 OPERATING SUPPLIES	SPECTRUM - MARCH-APRIL - INTERNET	\$53.00
Invoice			
Cash Payment	E 101-52100-300 OPERATING SUPPLIES	SPECTRUM - MARCH-APRIL - INTERNET	\$53.00
Invoice			
Cash Payment	E 101-53000-220 UTILITY SERVICES	SPECTRUM - MARCH-APRIL - INTERNET	\$53.00
Invoice			
Cash Payment	E 620-53700-605 MAINTENANCE-WATER	SPECTRUM - MARCH-APRIL - INTERNET	\$53.00
Invoice			
Cash Payment	E 204-53610-385 MAINTENANCE-COLLE	SPECTRUM - MARCH-APRIL - INTERNET	\$53.00
Invoice			
Cash Payment	E 101-55370-300 OPERATING SUPPLIES	SPECTRUM - MARCH-APRIL - INTERNET	\$30.00
Invoice			
Cash Payment	E 101-52200-290 OUTSIDE SERVICES/C	SPECTRUM - MARCH-APRIL - INTERNET	\$102.94
Invoice			
Cash Payment	E 101-51400-300 OPERATING SUPPLIES	SPECTRUM - MARCH-APRIL PHONE	\$42.22
Invoice			
Cash Payment	E 101-52400-300 OPERATING SUPPLIES	SPECTRUM - MARCH-APRIL PHONE	\$42.22
Invoice			
Cash Payment	E 101-51500-300 OPERATING SUPPLIES	SPECTRUM - MARCH-APRIL PHONE	\$42.22
Invoice			
Cash Payment	E 101-55300-300 OPERATING SUPPLIES	SPECTRUM - MARCH-APRIL PHONE	\$42.22
Invoice			
Cash Payment	E 101-55110-220 UTILITY SERVICES	SPECTRUM - MARCH-APRIL PHONE	\$42.22
Invoice			
Cash Payment	E 101-52100-300 OPERATING SUPPLIES	SPECTRUM - MARCH-APRIL PHONE	\$42.22
Invoice			

VILLAGE OF HARTLAND

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Page 8

Payments

Current Period: APRIL 2018

Cash Payment	E 101-53000-220 UTILITY SERVICES	SPECTRUM - MARCH-APRIL PHONE	\$42.23
Invoice			
Cash Payment	E 620-53700-605 MAINTENANCE-WATER	SPECTRUM - MARCH-APRIL PHONE	\$42.23
Invoice			
Cash Payment	E 204-53610-385 MAINTENANCE-COLLE	SPECTRUM - MARCH-APRIL PHONE	\$42.23
Invoice			
Cash Payment	E 101-53000-220 UTILITY SERVICES	SPECTRUM - FEB-APRIL INTERNET	\$167.91
Invoice			
Cash Payment	E 620-53700-605 MAINTENANCE-WATER	SPECTRUM - FEB-APRIL INTERNET	\$167.91
Invoice			
Cash Payment	E 204-53610-385 MAINTENANCE-COLLE	SPECTRUM - FEB-APRIL INTERNET	\$167.91
Invoice			
Cash Payment	E 101-52100-290 OUTSIDE SERVICES/C	GORDON FLESCH - MARCH-APRIL COPIER	\$71.75
Invoice			
Cash Payment	E 101-53000-360 VEHICLE MAINT/EXPE	EH WOLF - DIESEL/UNLEADED	\$5,274.55
Invoice			
Cash Payment	E 101-55110-310 BOOKS & MATERIALS	BAKER & TAYLOR - BOOKS	\$2,273.23
Invoice			
Cash Payment	E 101-55110-310 BOOKS & MATERIALS	BAKER & TAYLOR - BOOKS	\$578.72
Invoice			
Cash Payment	E 101-55110-310 BOOKS & MATERIALS	BAKER & TAYLOR - BOOKS	\$244.72
Invoice			
Cash Payment	E 101-52100-300 OPERATING SUPPLIES	AT&T - SERVICE	\$74.97
Invoice			
Cash Payment	E 101-51440-300 OPERATING SUPPLIES	FOX BROTHERS PIGGLY WIGGLY - ELECTION FOOD/BEVERAGES	\$32.49
Invoice			
Cash Payment	E 101-55300-295 TRIPS	AMC JOHNSON CREEK - SPRING BREAK MOVIE	\$205.00
Invoice			
Transaction Date	4/18/2018	Due 0 GF Checking 11100	Total \$28,042.72

Fund Summary

	11100 GF Checking
804 BUSINESS IMPROVEMENT DISTRICT	\$2,243.78
620 WATER FUND	\$2,714.60
301 DEBT SERVICE FUND	\$66,490.83
204 SEWER	\$1,912.80
101 GENERAL FUND	\$140,199.08
	<u>\$213,561.09</u>

Pre-Written Checks	\$213,561.09
Checks to be Generated by the Computer	\$0.00
Total	<u>\$213,561.09</u>

**VILLAGE OF HARTLAND
LICENSES AND PERMITS
MAY 14, 2018**

Bartender (Operator's) License – expires June 30, 2018

Carly Janelle Peterson
Louise Mei Caroline Scholl
Alexis Gull
Ryan Patrick Murray
Lucan Niall McCloud

The Interim Police Chief and Village Clerk recommend approval of the licenses listed above. The applicants have successfully completed the Responsible Beverage Servers Course.

Street Use Permits

Applicant: Beer Snobs Ale & Eats
Location: 122 Cottonwood Ave.
Date: June 16, August 18 and September 22
Time: Noon to midnight



STREET USE PERMIT APPLICATION

Date: 4/24/18
Rec.#: 195804

(For Events Less than 3 Blocks – Residential Neighborhood Events)

\$30.00 FEE (NOT REFUNDABLE)

We, the undersigned residents of the _____ hundred block(s) of Haight Drive Street in the Village of Hartland, hereby consent to the recreational use of this street between the hours of Noon and midnight on Sat June, the 16 day of 2018, for the purpose of Snobfest, and do hereby petition the Village of Hartland to grant a Street Use Permit for use of the said portion of said street for said purpose and do hereby agree to abide by such conditions of such use in the Village of Hartland.

Barricades and "Road Closed" sign can be obtained from a traffic control rental vendor or at cost by the DPW, subject to availability and with at least 48 hours notice (262-367-2714).

The responsible person or persons who shall sign an application for a Street Use Permit on our behalf is/are as follows:

NAME(S) Beer Snobs Ale + Eats - Steve Burger / Hartland Inn
TITLE President
ADDRESS 122 Cottonwood Ave HARTLAND, WI 53029
PHONE (daytime) 262/777-0114 (evening) 262/367-6627
ORGANIZATION/GROUP SPONSORING EVENT Beer Snobs Inc

Petitioner(s) Signature	Petitioner(s) Address
<u>Steve W Burger</u> <u>H. Hartland</u>	<u>Beer Snobs Ale + EATS</u> <u>Hartland Inn</u>

Received by KD (Office use only) FEE: \$30.00
Date 4/24/18 Receipt No. 195804
Approved this _____ day of _____, 20____



STREET USE PERMIT APPLICATION

Date: 4/24/18
Rec.#: 195804

(For Events Less than 3 Blocks – Residential Neighborhood Events)

\$30.00 FEE (NOT REFUNDABLE)

We, the undersigned residents of the _____ hundred block(s) of Haight Drive Street in the Village of Hartland, hereby consent to the recreational use of this street between the hours of Noon and Midnight on August 18, the 18 day of 20 18, for the purpose of _____, and do hereby petition the Village of Hartland to grant a Street Use Permit for use of the said portion of said street for said purpose and do hereby agree to abide by such conditions of such use in the Village of Hartland.

Barricades and "Road Closed" sign can be obtained from a traffic control rental vendor or at cost by the DPW, subject to availability and with at least 48 hours notice (262-367-2714).

The responsible person or persons who shall sign an application for a Street Use Permit on our behalf is/are as follows:

NAME(S) Beer Snobs Ale & EATS /
TITLE President
ADDRESS 122 COLONWOOD AVE HARTLAND, WI 53029
PHONE (daytime) 262/777-0114 (evening) 262/367-6627
ORGANIZATION/GROUP SPONSORING EVENT Beer Snobs Inc

Petitioner(s) Signature	Petitioner(s) Address
<u>M. Klein</u>	<u>Hartland Inn</u>
<u>Schwartz</u>	<u>Beer Snobs Ale & Eats</u>

Received by LD (Office use only) FEE: \$30.00
Date 4/24/18 Receipt No. 195804
Approved this _____ day of _____, 20____



STREET USE PERMIT APPLICATION

Date: 4/24/18
Rec.#: 195804

(For Events Less than 3 Blocks – Residential Neighborhood Events)

\$30.00 FEE (NOT REFUNDABLE)

We, the undersigned residents of the _____ hundred block(s) of Haight Drive Street in the Village of Hartland, hereby consent to the recreational use of this street between the hours of noon and midnight on SAT Sept, the 22 day of 20 18, for the purpose of OKtoberFEST, and do hereby petition the Village of Hartland to grant a Street Use Permit for use of the said portion of said street for said purpose and do hereby agree to abide by such conditions of such use in the Village of Hartland.

Barricades and "Road Closed" sign can be obtained from a traffic control rental vendor or at cost by the DPW, subject to availability and with at least 48 hours notice (262-367-2714).

The responsible person or persons who shall sign an application for a Street Use Permit on our behalf is/are as follows:

NAME(S) Beer Snobs Ale & Eats / Hartland Inn
TITLE President
ADDRESS 122 Cottonwood Ave HARTLAND, WI _____
PHONE (daytime) 262/777-0114 (evening) 262/367-6627
ORGANIZATION/GROUP SPONSORING EVENT Beer Snobs Inc.

Petitioner(s) Signature	Petitioner(s) Address
<u>Margit Klein</u>	<u>Hartland Inn</u>
<u>ShwBey</u>	<u>Beer Snobs Ale & Eats</u>

Received by KD (Office use only) FEE: \$30.00
Date 4/24/18 Receipt No. 195804
Approved this _____ day of _____, 20____

HARTLAND's NEIGHBORHOOD NIGHT OUT (HNNO)

Thursday, August 2nd, 2018

We are looking to get approval to host a business open house in the Business Improvement District. We are in the beginning stages of planning this event. A rough outline of the night's activities are below:

5:30-8:30 pm Business open house(downtown)

Dousman Transport Company is to provide a shuttle to take people to new locations (route & stop TBD)

7-9:00 pm Classic rock band in park

8-9:30 pm Family movie at Hartland Fire Station

Organizers responsibilities

- Notify PD of event
- Notify the Village

Village/Park & Rec responsibilities

- Booking and coordinating the live music
- Organizing and setting up Movie at Fire Station
- Provide Cones for Shuttle Stops.

Contact:

Elise Miller

Owner of Lake Country Bed Barn

epmiller104@gmail.com

262-349-0034

MEMO

TO: Village Board

FROM: Kelli Yogerst, Director of Recreation

DATE: May 9, 2018

SUBJECT: National Trails Day Hike from Delafield to Hartland on June 2, 2018.

The Hartland Ice Age Trail Community Committee is working with the Ice Age Trail Alliance and the Milwaukee/Waukesha Ice Age Trail Chapter to host several hikes on National Trails Day, Saturday, June 2, 2018.

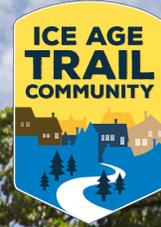
The event will begin at 9:00 am in Nixon Park with three hikes being scheduled. The first hike begins at 9:00 am and will consist of transporting participants via bus from Nixon Park to the Delafield Fish Hatchery in Delafield. Participants will hike along the Ice Age Trail from the Delafield Fish Hatchery back to Nixon Park. The second hike will begin at 10:00 am. Participants will hike from Nixon Park to and through the Hartland Marsh. The third hike, a Tyke Hike, will begin at 10:00 am and will head up along the path by the Hartland Public Library. Tyke Hikes are designed for youth and families. During a Tyke Hike, participants will discover the trail through service and play.

While at the park, the Ice Age Trail Alliance, REI and Seek Dry Goods will have a tent set up. Seek Dry Goods, a sponsor of the event, will be selling t-shirts with a portion of their sales going back to the Ice Age Trail Alliance. Birch N Banyan will also be there selling coffee. The Hartland Business Improvement District and local Delafield businesses are also donating goodie baskets to be raffled off at the event.

The Hartland Ice Age Trail Community Committee knows this will be a great event and will bring more awareness and familiarity to two Ice Age Trail Communities; Delafield and Hartland.

CC: David Cox

HIKE-a-HULA



Mammoth art compliments
of Seek Dry Goods

Saturday, June 2, 2018
(National Trails Day)

Join hikers, friends and family to hike part of the Ice Age Trail celebrating the 60th anniversary of the Ice Age Trail Alliance (and the hula hoop too, just for fun).

Choose from 3 hikes

- | | |
|--------------------|---|
| 7.5 miles
9 am | Ride shuttle from Nixon Park (Hartland) to Delafield, hike back to Nixon Park. |
| 4.5 miles
10 am | Guided hike through the Hartland Marsh on improved trails and boardwalks. Designated a Class 1 Wildlife Habitat. (leashed dogs allowed) |
| Tyke Hike
10 am | Discover the Trail through service and play. This hike is accessible and paved. |

After hike activities-Nixon Park

Splash pad, hula hoop games, music, plus food and refreshments available for purchase (beer garden), all at Nixon Park.

Stay and Play in Hartland

Enjoy restaurants, bars, gift shops and more to explore.

More info at: www.iceagetrail.org/events

Sponsored and conducted by the Waukesha/Milwaukee County Chapter of the IATA



February 28, 2018

Village of Hartland
David Cox, Village Administrator
210 Cottonwood Ave
Hartland, WI 53029

The Waukesha County Center for Growth appreciates your leadership and commitment to support our county-wide economic development efforts. Enclosed is our 2017 Annual Report, which highlights economic development success stories, assistance to small businesses throughout the county and our ongoing efforts in workforce attraction, retention and development. A copy of our 2018 Workforce Development Strategy and Center for Growth brochure is also enclosed. 2017 was a good first full year, and several major projects are already moving forward in 2018.

We have prepared an amendment to the contract between the Center for Growth and the Village of Hartland, to continue our partnership for 2018. We have also enclosed an invoice for the amount of your contribution. If there are specific requirements you have to process this disbursement, please contact Susan Pedersen, Vice President of Finance and Operations at (262) 409-2625, or Tim Casey, Director of Economic Development at (262) 409-2643.

We would be happy to meet with your leadership based on your schedule. Please contact me to let me know a date and time that work for you.

We look forward to working with you to accelerate our collective economic development efforts. Waukesha County and our communities are well positioned to help our existing companies expand and we are confident that 2018 will be a strong year for continued growth.

Sincerely,

A handwritten signature in blue ink that reads "Tim Casey". The signature is fluid and cursive, with the first and last names clearly legible.

Tim Casey
Director of Economic Development



ECONOMIC DEVELOPMENT COOPERATION CONTRACT
BETWEEN
WAUKESHA COUNTY CENTER FOR GROWTH, INC.
AND
THE VILLAGE OF HARTLAND

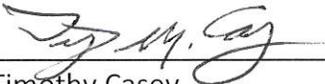
AMENDMENT

This is an amendment to the Contract originally executed between the Waukesha County Center for Growth, Inc. and the Village of Hartland, dated April 17, 2017.

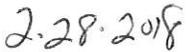
Per Item 2, Page 3, the term of this contract is hereby renewed for one year. (Leaving one additional one-year renewal available under the original contract.)

All other terms of the contract remain the same.

Waukesha County Center for Growth, Inc.



Timothy Casey
Director, Economic Development



Date

Village of Hartland

Signature

Date

Print Name

Print Title

**ECONOMIC DEVELOPMENT COOPERATION CONTRACT
BETWEEN
WAUKESHA COUNTY CENTER FOR GROWTH, INC.
AND THE
VILLAGE OF HARTLAND**

This Contract is by and between the Waukesha County Center for Growth Inc., 2717 North Grandview Boulevard, Suite 300, Waukesha, Wisconsin 53188, referred to herein as Growth Center, and the Village of Hartland, a Wisconsin municipal corporation, 210 Cottonwood Ave, Hartland, WI 53029, referred to herein as Village. Together, Growth Center and Village are referred to as the Parties.

Recitals

WHEREAS, the Village and the Growth Center both recognize the need to provide for a central point of contact for businesses looking for workforce, financial management, growth and site selection technical assistance and be able to connect businesses to the organizations providing those resources.

WHEREAS, Village wishes to engage the Growth Center to conduct economic development services for the Village, and the Growth Center has the resources to provide such services and is willing to do so.

Therefore, in consideration of the mutual promises of the Parties contained herein, they agree and contract as follows:

1. **Growth Center Services.** Services to be provided to Village by the Growth Center include the following:
 - a. Work with the Village to prepare a community profile for the Village that is specific to business and developer audiences.
 - b. Assist the Village in promoting the availability of existing and proposed business parks, industrial parks, and redevelopment areas.
 - c. Outreach to local chambers of commerce to coordinate business expansion, retention and recruitment efforts.
 - d. Coordinate the development of recruitment proposals and site-specific proposals for development consideration. The recruitment proposals will be actively provided to developers, brokers, franchises and commercial and industrial development interests. This information could also be placed on the Village website.
 - e. Establish an on-going business expansion and retention program that consists, at a minimum, of the following:
 - i. A coordinated business outreach program including an interview with prominent Village industries. The program will assist in providing direct assistance to these industries including, but not limited to, physical expansion referral to appropriate local officials, workforce development and financial assistance, as well as guide in developing new, and refining existing programs for all businesses.
 - ii. Identification of first-stage companies (companies with fewer than 20 employees) and second-stage companies (companies with between 20 and approximately 100 employees and no more than \$50 million in annual sales), and the development and offering of cooperative programs and technical assistance to them.

- f. Assist existing businesses per direct contact or referral from the (Mayor, President, Chair) or designee and report findings and resolution to the respective party. When meeting with local companies, Growth Center staff will provide information on existing state and federal economic development assistance programs that provide funding to help meet the needs of local businesses, including those that offer low-interest loans, tax credit programs and workforce development assistance.
- g. Continue the implementation of a targeted business recruitment program that includes emphasis on the following:
 - i. Second-stage companies or those companies with between 20 and approximately 100 employees and no more than \$50 million in sales.
 - ii. Milwaukee 7 or regional industry targets.
- h. Provide assistance through the development of customized proposals to businesses interested in establishing a location within the Village from reliable sources. This activity includes providing copies of such proposals (unless deemed confidential), when requested, to the (Mayor, President, Chair) and provide status updates on proposals presented to businesses.
- i. Access to commercial research and market data in Xceligent or equivalent database.
- j. Evaluate and potentially participate in the following if the Parties deem it beneficial:
 - i. Trade show events,
 - ii. Milwaukee 7 marketing activities.
- k. Author press releases and engage in other media relations promoting economic development/workforce development issues.
- l. Provide a written annual report summarizing activities conducted through this Contract and in-person updates as requested by the (Mayor, President, Chair).
- m. Coordinate economic development initiatives with the following agencies:
 - i. Milwaukee 7.
 - ii. Southeastern Wisconsin Regional Planning Commission.
 - iii. U.S. Economic Development Administration.
 - iv. U.S. Small Business Administration.
 - v. UW-Waukesha.
 - vi. Waukesha County Technical College
 - vii. Waukesha-Ozaukee-Washington Workforce Development, Inc.
 - viii. Wisconsin Economic Development Corporation.
 - ix. Wisconsin Department of Administration.
 - x. University of Wisconsin-Extension Small Business Development Center.

- xi. University of Wisconsin-Extension
 - xii. Any other agencies that provide similar services or attempt to achieve similar objectives and may benefit the economic development of the Village.
 - n. In general, throughout the term of this Contract, the Growth Center will act as the Village economic development advocate and will exercise its best good-faith efforts to promote business recruitment, business retention and expansion, community development and business finance.
2. **Term.** The term of this Contract will commence upon its execution (herein referred to as Commencement Date) and its initial term will terminate on the date one year after the commencement of the obligation to provide the services listed in section 1. Thereafter, this Contract may be renewed for 2 one-year renewal terms, by written amendment to this Contract executed by the Parties. Renewal terms shall commence on the anniversaries of the Commencement Date.
 3. **Payment.** The Village shall pay the Growth Center \$6,602.13 for its services for each year in which this Contract remains in effect within 2 months after the Commencement Date. Payment shall be made upon receipt of invoices from the Growth Center.
 4. **Standard of Work.** Growth Center will perform the Work according to generally-accepted industry practices.
 5. **Changes.** This Contract can only be amended by the written, mutual agreement of the Parties. No change to the scope of services, or the total amount to be paid to the Growth Center, shall be effective unless done by the written mutual agreement of the Parties.
 6. **Insurance.** The CONTRACTOR shall be solely responsible to meet CONTRACTOR'S insurance needs as detailed in the Certificate of Insurance herein attached and incorporated by reference as Attachment 3 during the terms of this Contract or any extension thereof. CONTRACTOR shall not allow subcontractors, if any, to commence work until the aforementioned documents, where applicable, have been obtained from the subcontractor(s).
 7. **Records.** Records shall be maintained by the Growth Center with respect to all matters covered by this Contract. The records shall be maintained for a period of three (3) years after receipt of final payment under this Contract, except as otherwise authorized through this Contract or applicable State and federal regulations.
 8. **Documentation of Cost.** - All costs shall be supported by properly executed payrolls, time records, invoices, contracts or vouchers, or other official documentation evidencing in proper detail the nature and propriety of other accounting documents pertaining in whole or in part to this Contract and shall be clearly identified and readily accessible.
 9. **Cooperation by Village.** The Village shall cooperate with the Growth Center in the performance of the services, and shall respond timely to all reasonable requests for information.
 10. **Parties Are Independent Contractors.** Nothing in this Contract shall be construed to create any relationship between the Parties other than independent contractors. Unless specifically provided in this Contract, the Parties are not agents for one another, have no authority to bind the other to contracts, and have no vicarious liability for the other's acts or omissions.
 11. **Indemnification and Defense of Suits:**
 - a. The Growth Center agrees to indemnify, hold harmless, and defend the Village, its officers, agents, and employees from any and all liability including claims, demands, damages, actions or causes of action; together with any and all losses, costs, or expense, including reasonable attorney fees, where

such liability is founded upon or grows out of the acts, errors, or omissions of the Growth Center, its employees, agents or subcontractors.

- b. The Village agrees to indemnify, hold harmless, and defend the Growth Center, its officers, agents, and employees from any and all liability including claims, demands, damages, actions or causes of action; together with any and all losses, costs, or expense, including reasonable attorney fees, where such liability is founded upon or grows out of the acts, errors, or omissions of the Village, its employees, agents or subcontractors.
- c. Notwithstanding the foregoing, nothing in this Contract, including the indemnification provision above, shall in any way constitute a waiver by the Village of any immunity, liability limitation, limitation on the amount recoverable, or other protections applicable to the under Section 893.80, Wis. Stats., or any other applicable statute or law.

12. **Assignment Prohibited.** This Contract, and the Growth Center's responsibility to perform the services under this Contract, may not be assigned by the Growth Center without the Village written consent.

13. **Notices.** All notices required by this Contract, and all other communications between the Parties, shall be addressed as follows:

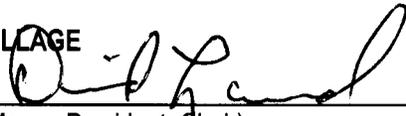
To Village: Village of Hartland, Village Administrator, 210 Cottonwood Ave, Hartland, WI 53029

To Growth Center: Economic Development Director, 2717 N Grandview Blvd, Ste 300, Waukesha, WI 53188

14. **Severability.** If any term of this Contract is held unenforceable by a court having jurisdiction, then to the extent the unenforceable term can be severed from the remainder of this Contract without affecting the enforceability of the remainder of this Contract or substantially frustrating its purpose, it will be so severed, and the remainder of this Contract will remain in effect and enforceable.

15. **Governing Law and Jurisdiction.** This Contract will be construed and enforced according to the laws of Wisconsin. If a lawsuit arises out of this Contract, it shall be filed in the state Circuit Court for Waukesha County, Wisconsin. The Parties consent to personal and subject-matter jurisdiction in Wisconsin, and waive all jurisdictional defenses.

VILLAGE



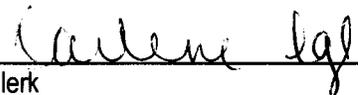
(Mayor, President, Chair)

By (print name)

Date:

David Lamerand

4/17/17



Clerk

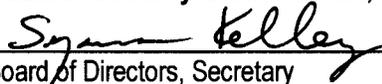
By (print name)

Date:

Darlene Igl

4/17/17

Waukesha County Growth Center, Inc.

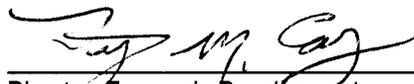


Board of Directors, Secretary

Suzanne Kelley

Date:

4/17/17



Director, Economic Development

Timothy Casey

Date:

4-7-2017

Approved by the
Village Board

Date

2/13/17

2017 Information

MEMORANDUM

TO: President and Village Board
FROM: David E. Cox, Village Administrator
DATE: January 20, 2017
SUBJECT: Waukesha Center for Growth

As the Board will recall, in fall 2016, the County, in partnership with the Waukesha Business Alliance, created the Waukesha Center For Growth (Center) as the economic development entity for the County. It replaced the defunct Waukesha County Economic Development Corporation. The Center for Growth is led by Tim Casey, its hired director, and will operate using public funds from the County and from its member municipalities. The Center intends to provide a variety of services to the municipalities and would serve the economic development needs of the entire County. In February, I would like to bring Tim Casey to the Village Board to discuss the possibility of the Village becoming a member of the Center.

I have attached a copy of the standard agreement between a municipality and the Center, which outlines the services the Center would provide including business retention and recruitment efforts. The County has committed \$250,000 to fund the Center's operations. The municipalities are intended to match that amount through a formula-driven contribution. The attached document shows the formula information and the respective proposed contributions for each municipality in the County. The formula is based 80% (\$200,000 county-wide) on population and 20% (\$50,000 county-wide) on the current amount of planned and existing business/industrial park acreage. In the case of Hartland, our contribution would be \$6,602.13. Funds could be available in the Village's Administration budget if the Village became a member.

As indicated, the Village Board will be asked to officially consider this matter in February when I can arrange for Tim Casey and others to be at the meeting to discuss the Center and its activities and benefits.

DCenter For Growth

cc: Darlene Igl, Village Clerk

Waukesha County Center for Growth Municipal Support Formula



Municipality	Population	% of Total Population	Contribution Based on Population (80% Base Contribution with \$2000 min)	Combined Planned and existing industrial park acreage	% of Planned and Existing Industrial Park Acreage	Contribution Based on Business Park Acreage - Existing and Planned (20% Contribution)	Total Municipal Contribution under 80 / 20 Model
City of Waukesha	71,044	18.09%	\$36,176.71	1,109	8.66%	\$4,327.97	\$40,504.68
City of Pewaukee	13,728	3.50%	\$6,990.51	2,189	17.09%	\$8,542.77	\$15,533.28
City of Oconomowoc	16,293	4.15%	\$8,296.65	875	6.83%	\$3,414.77	\$11,711.42
City of New Berlin	40,130	10.22%	\$20,434.82	2,765	21.58%	\$10,790.67	\$31,225.48
City of Muskego	24,304	6.19%	\$12,375.97	527	4.11%	\$2,056.67	\$14,432.64
City of Delafield	7,093	1.81%	\$3,611.87	97	0.76%	\$378.55	\$3,990.42
City of Brookfield	37,847	9.64%	\$19,272.28	1,032	8.05%	\$4,027.47	\$23,299.75
Village of Wales	2,544	0.65%	\$2,000.00	0	0.00%	\$0.00	\$2,000.00
Village of Sussex	10,669	2.72%	\$5,432.82	366	2.86%	\$1,428.35	\$6,861.17
Village of Summit	4,713	1.20%	\$2,399.93	214	1.67%	\$835.15	\$3,235.09
Village of Pewaukee	8,154	2.08%	\$4,152.14	169	1.32%	\$659.54	\$4,811.68
Village of Oconomowoc Lake	589	0.15%	\$2,000.00	0	0.00%	\$0.00	\$2,000.00
Village of North Prairie	2,144	0.55%	\$2,000.00	135	1.05%	\$526.85	\$2,526.85
Village of Nashotah	1,387	0.35%	\$2,000.00	0	0.00%	\$0.00	\$2,000.00
Village of Mukwonago	7,390	1.88%	\$3,763.10	601	4.69%	\$2,345.46	\$6,108.56
Village of Merton	3,435	0.87%	\$2,000.00	0	0.00%	\$0.00	\$2,000.00
Village of Menomonee Falls	35,798	9.11%	\$18,228.90	1,339	10.45%	\$5,225.57	\$23,454.47
Village of Lannon	1,099	0.28%	\$2,000.00	17	0.13%	\$66.34	\$2,066.34
Village of Lac LaBelle	291	0.07%	\$2,000.00	0	0.00%	\$0.00	\$2,000.00
Village of Hartland	9,141	2.33%	\$4,654.74	499	3.89%	\$1,947.39	\$6,602.13
Village of Elm Grove	5,963	1.52%	\$3,036.45	0	0.00%	\$0.00	\$3,036.45
Village of Eagle	1,946	0.50%	\$2,000.00	79	0.62%	\$308.30	\$2,308.30
Village of Dousman	2,327	0.59%	\$2,000.00	144	1.12%	\$561.97	\$2,561.97
Village of Chenequa	587	0.15%	\$2,000.00	0	0.00%	\$0.00	\$2,000.00
Village of Butler	1,832	0.47%	\$2,000.00	210	1.64%	\$819.54	\$2,819.54
Village of Big Bend	1,292	0.33%	\$2,000.00	198	1.55%	\$772.71	\$2,772.71
Town of Waukesha	9,168	2.33%	\$4,668.49	60	0.47%	\$234.16	\$4,902.64
Town of Vernon	7,624	1.94%	\$3,882.26	19	0.15%	\$74.15	\$3,956.41
Town of Ottawa	3,876	0.99%	\$2,000.00	0	0.00%	\$0.00	\$2,000.00
Town of Oconomowoc	8,602	2.19%	\$4,380.27	59	0.46%	\$230.25	\$4,610.52
Town of Mukwonago	8,010	2.04%	\$4,078.82	0	0.00%	\$0.00	\$4,078.82
Town of Merton	8,383	2.13%	\$4,268.75	0	0.00%	\$0.00	\$4,268.75
Town of Lisbon	10,236	2.61%	\$5,212.33	33	0.26%	\$128.79	\$5,341.12
Town of Genesee	7,330	1.87%	\$3,732.55	19	0.15%	\$74.15	\$3,806.70
Town of Eagle	3,507	0.89%	\$2,000.00	0	0.00%	\$0.00	\$2,000.00
Town of Delafield	8,221	2.09%	\$4,186.26	0	0.00%	\$0.00	\$4,186.26
Town of Brookfield	6,064	1.54%	\$3,087.88	57	0.44%	\$222.45	\$3,310.33
Total	392,761	100.00%	\$214,324.51	12,812	100.00%	\$50,000.00	\$264,324.51

Business Park Acreage in Waukesha County Municipalities

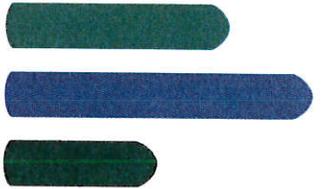
Municipality	Population	Proposed Business Parks (acres)	Existing Business Parks (acres)	Total Business Parks (acres)
City of Waukesha	71,044	0	1,109	1,109
City of Pewaukee	13,728	282	1,907	2,189
City of Oconomowoc	16,293	0	875	875
City of New Berlin	40,130	959	1,806	2,765
City of Muskego	24,304	105	422	527
City of Delafield	7,093	0	97	97
City of Brookfield	37,847	92	940	1,032
Village of Wales	2,544	0	0	0
Village of Sussex	10,669	22	344	366
Village of Summit	4,713	58	156	214
Village of Pewaukee	8,154	0	169	169
Village of Oconomowoc Lake	589	0	0	0
Village of North Prairie	2,144	0	135	135
Village of Nashotah	1,387	0	0	0
Village of Mukwonago	7,390	215	386	601
Village of Merton	3,435	0	0	0
Village of Menomonee Falls	35,798	0	1,339	1,339
Village of Lannon	1,099	0	17	17
Village of Lac LaBelle	291	0	0	0
Village of Hartland	9,141	0	499	499
Village of Elm Grove	5,963	0	0	0
Village of Eagle	1,946	0	79	79
Village of Dousman	2,327	114	30	144
Village of Chenequa	587	0	0	0
Village of Butler	1,832	0	210	210
Village of Big Bend	1,292	0	198	198
Town of Waukesha	9,168	0	60	60
Town of Vernon	7,624	0	19	19
Town of Ottawa	3,876	0	0	0
Town of Oconomowoc	8,602	0	59	59
Town of Mukwonago	8,010	0	0	0
Town of Merton	8,383	0	0	0
Town of Lisbon	10,236	0	33	33
Town of Genesee	7,330	0	19	19
Town of Eagle	3,507	0	0	0
Town of Delafield	8,221	0	0	0
Town of Brookfield	6,064	0	57	57
	392,761	1,847	10,965	12,812



WAUKESHA COUNTY
CENTER FOR GROWTH
Advancing business. Growing communities.

YEAR-IN-REVIEW 2017





Our first full year in operation has been full of opportunities, growth and success. Our staff has grown from one to three full-time individuals, we have a total of 12 municipalities supporting our efforts and we've launched a new website and email newsletter to keep our stakeholders and community up-to-date on our progress. As the central point of contact for businesses looking to grow in Waukesha County, our job is to connect businesses with the resources they need to succeed—whether it's providing assistance with business planning and site selection to financing and workforce development. We've seen an enthusiastic response.

- We've helped nine companies chose Waukesha County as the perfect place to start, expand or locate their business.

To connect businesses with the resources they need to grow in Waukesha County

MISSION

VISION

A vibrant economy where businesses and citizens thrive

- Nearly 150 small- to medium-sized businesses have sought the expertise of our business consultants to grow their business, resulting in \$500,000 in capital expenditures and five new business ventures launched.
- We're addressing the workforce development challenge with a comprehensive workforce development strategy.

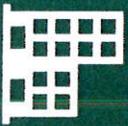
We are excited about the future of Waukesha County. As we look to 2018, we have many more businesses seeking to expand, we're developing our capacity to help our small- and medium-sized businesses grow and we've already launched into workforce development efforts as defined by our strategy. It takes many partners, public and private, working together to create a vibrant economy where businesses and citizens thrive. We're confident that Waukesha County is headed in the right direction.

Sincerely,

Tim Casey
Director, Economic Development

"The expansion of our manufacturing facility and offices marks an important day for the future of our business. I couldn't be more excited about the future outlook for Metal-Era."

-Tony Malingier, president of Metal-Era



METAL-ERA EXPANSION INVESTS IN WAUKESHA COUNTY



ECONOMIC DEVELOPMENT

Size of addition: 25,000 sq ft

Capital expenditure: \$4,900,000

Expected job creation: 32

Metal-Era has been a family owned company in Waukesha since its founding in 1980.

The firm has grown to be North America's leader in manufacturing metal roof components including fascia, coping, ventilating products, gutters and downspouts to commercial and institutional properties throughout the country.

Having maximized its existing 100,000-square-foot plant on

Waukesha's north side, Metal-Era added an additional 25,000 square feet of warehouse and production space, while also remodeling about 15,000 square feet for office space.

The Waukesha County Center for Growth worked closely with Metal-Era, the Wisconsin Economic Development Corporation (WEDC) and Milwaukee 7 to assist Metal-Era in fast-tracking its project.

WEDC supported the company's expansion by awarding Metal-Era up to \$200,000 in refundable state income tax credits over

the next three years. The actual amount of credits the company will receive is contingent upon the number of jobs created and the amount of capital investment during that time. It is expected that Metal-Era will create 32 jobs and have a capital investment of \$4.9 million in plant and equipment. The Center for Growth provided assistance in pulling together all the partners, and obtaining needed approvals and support.

"We're very happy to see one of our long-time manufacturers expand significantly in Waukesha," said Waukesha Mayor

Shawn Reilly. "Metal-Era has been a family-run company for many years, and they continue to grow the business with advanced manufacturing methods and quality people."

"Manufacturers are really the bedrock of economic activity in Waukesha County," said Tim Casey, director of economic development for the Waukesha County Center for Growth.

"Our team is working hard to assist companies that have opportunities to expand, and Metal-Era is a great example of the kinds of companies we want to grow in Waukesha County." •



FIRST CHOICE INGREDIENTS EXPANDS IN MEMMONEE FALLS

Size of new facility: 83,000 sq ft

Capital expenditure: \$1,900,000

Expected job creation: 22

First Choice Ingredients (FCI), headquartered in Germantown, is a maker of food flavorings and coatings. The company purchased a new facility in Menomonee Falls to provide for expansion. FCI currently employs 110 people and has committed to hiring a minimum of 22 new employees at the new facility in the next three years. The Center for Growth helped FCI connect with WEDC and apply for business tax credits to assist with the expansion. •



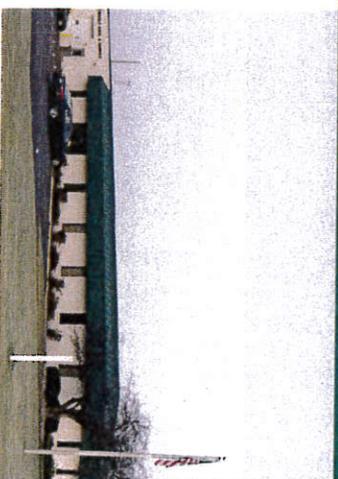
SPAN TECH LLC OPENS NEW SALES & SERVICE CENTER IN WAUKESHA

Size of new facility: 8,000 sq ft

Capital expenditure: \$175,000

Expected job creation: 2

With help from the Center for Growth, Span Tech LLC, a global manufacturer of custom-built plastic chain conveyor systems based in Kentucky, opened a new Sales & Service Center and testing facility in Waukesha. This is Span Tech's first location in the Midwest. The company chose to locate in southeast Wisconsin because many of its customers in the food and beverage industry are also located here. The Center for Growth worked with Span Tech's team to identify and tour multiple properties in Waukesha County, before identifying the office/showroom space that suited their new service center. •



SUSSEX TOOL & SUPPLY EXPANDS IN SUSSEX

Size of new facility: 35,000 sq ft

Capital expenditure: \$2,900,000

Expected job creation: 22

The owner of Sussex Tool & Supply contacted the Waukesha County Center for Growth to inquire about support for its expansion project. The company purchased a building in Sussex and is planning to add more than 20 jobs over the next three years. Sussex has long been a distributor of tools to a variety of clients, and is also a wholesaler of machine tools. WEDC provided tax credits to support Sussex Tool's expansion. The owner hopes to see additional growth in the future. •



BLOWFISH RACING DRIVES IN TO WISCONSIN



“The future is very bright – I see the opportunity to expand the product line and cross over into similar products for other performance oriented cars. We love superior performance, and Waukesha County is the best place to do this!”

– Steve Puffpaff, owner of Blowfish Racing



Have you been behind the wheel of the \$197 Mustang at 160 mph, with adrenaline pumping through your veins? Steve Puffpaff, owner of Blowfish Racing, knows that well. And thanks to the business consultants at the Waukesha County Center for Growth, his business, which manufactures aftermarket performance parts for late model Ford Mustangs, has moved from Stevensville, Maryland, to Waukesha.

Steve started fabricating parts while building his own track-driven Mustang out of his garage, as there was little selection in the aftermarket for track-oriented Mustangs. Through social media, he showed other enthusiasts what he created for his car, and the requests to produce more parts started pouring in. He established Blowfish Racing in 2012 and began

using outside vendors to produce components. In 2015, he moved the business into a commercial space to handle the product line growth and added equipment to move toward in-house manufacturing.

Before deciding to move to Wisconsin, Blowfish Racing learned about the Wisconsin Small Business Development Center (SBDC) business consultants working at the Waukesha County Center for Growth.

Steve and his prospective business partner initially approached the consultants with their ideas. The business consultants at the Center for Growth helped them assess the risks and challenges of the plan and discussed their capabilities as a company at this stage.

As a result, the business consultants helped Blowfish

Racing develop a sound business plan, starting by developing a clear view of its value proposition, operations, customers and finances. After working together to build the company's financial projections for the next three years, Steve was able to decide on how Blowfish Racing would operate in their 4,600-square-foot facility in Waukesha.

Steve recognizes the value the business consultants provided for this business and is optimistic about the future. “The SBDC and Center for Growth helped us create a solid business plan and provide financial statements for Blowfish Racing. But perhaps more importantly, we were able to make some critical decisions about how the business would operate in its next phase of growth.”

ATTITUDE DANCE COMPANY DANCES INTO SUCCESS

Amy Kelly has a strong vision for molding our youth and future generation through the power of dance. Returning to her hometown of Sussex, Wisconsin, after an illustrious career as a varsity dance team coach and studio manager, Amy established Attitude Dance Company in October 2017, specializing in competitive dance and recreational dance programs.



Amy worked with the business consultants at the Waukesha County Center for Growth to establish her business.

"My two biggest challenges were developing my revenue model and financial projections, and overcoming my fears of owning my own business. The Center for Growth went above and beyond any expectation in both of these areas for me," Amy said.

Attitude Dance Company has now brought on board two other dance instructors and a guest choreographer. "Dance offers tremendous opportunities for self-expression and communication, and teaches creativity, problem solving and risk taking. We are raising the barre in Southeastern Wisconsin!" •

DRYAWAY POISED FOR GROWTH

Jim Lutz, owner of Jilidoni Designs, invented the first patented laundry drying system out of his Brookfield home in 2000. Today, he sells his eco-friendly DryAway laundry drying racks that are installed inside custom cabinets throughout the U.S.



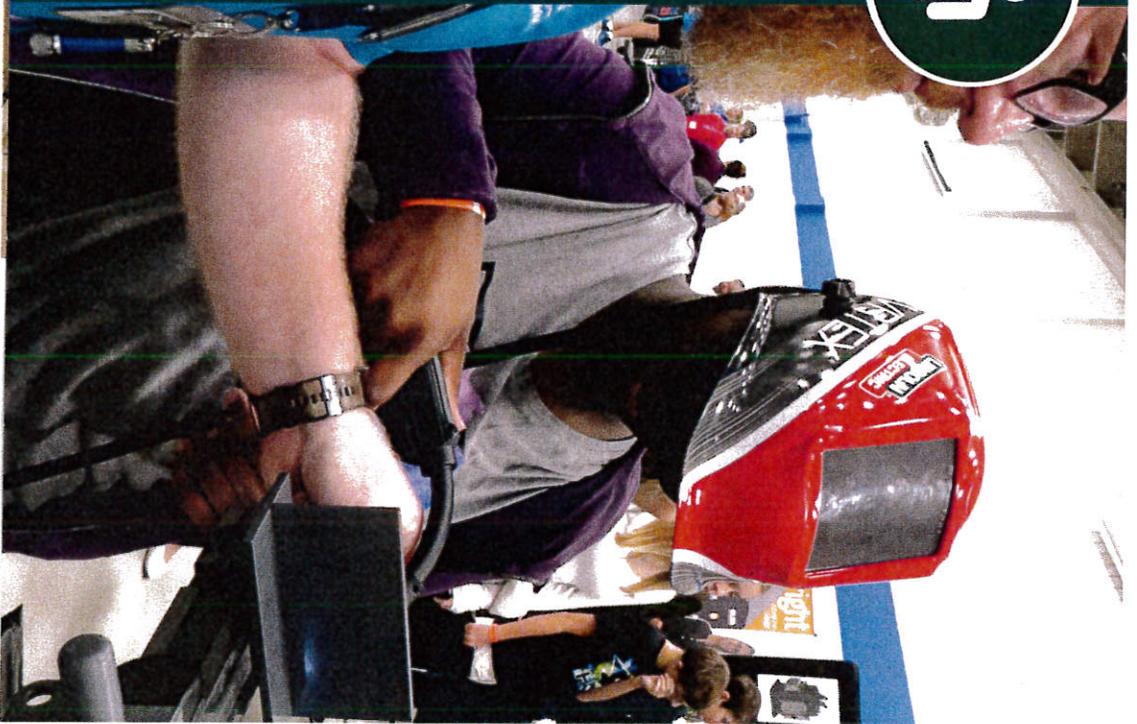
Business consultants with the Waukesha County Center for Growth counseled Jim to scale his business through collaborative partnerships and improved marketing tactics.

"The business consultants encouraged me to surround myself with good resources and mentors and invest in my personal development," Jim said. "I have now obtained \$100,000 in bank financing, and am excited about ramping up my digital marketing strategy." •





The Talent & Education Manager has been working hard to build relationships with key stakeholders in the area, understand the skilled talent landscape in Waukesha County and build a strategy to address the workforce issue.



WORKFORCE DEVELOPMENT



THE JOSEPH PROJECT EXPANDS TO WAUKESHA COUNTY

The Joseph Project is a collaborative initiative run by Senator Ron Johnson's office and Greater Praise Church of God in Christ on Milwaukee's north side that provides job training and transportation to work for low-income Milwaukee residents. This year, with the help of the Center for Growth and the Waukesha County Business Alliance, the project expanded to Waukesha County. Three New Berlin employers purchased a van to transport employees from Milwaukee to family-supporting jobs in the manufacturing industry. As of February 2018, 33 people have been hired, with 21 currently on the job. Since the project began in 2016, \$7.65 million in taxpayer dollars have been saved and \$4.8 million has been brought back into the local community by putting people to work.



ATTRACTING TALENT TO WAUKESHA COUNTY

The Center for Growth has joined M7 and other key stakeholders from the region to address the need for a talent pipeline. Together we are working to launch CONNECT Talent, an initiative to attract and connect the talent pipeline of skilled labor in the greater Milwaukee area. •



LEARNING TALENT PIPELINE STRATEGIES

Eighteen participants from around the country, including the Center for Growth's Talent and Education Manager, were accepted into the Talent Pipeline Management Academy facilitated by the U.S. Chamber of Commerce. The Talent Pipeline Management Plan (TPM) is an employer-led approach that organizes businesses into employer collaboratives to address workforce needs using a talent supply chain of six strategies. Over the three-month program, the six strategies addressed were: employer collaboratives, demand planning, competency and credential requirements, talent flow analysis, building talent supply chains and continuous improvement. The Waukesha County Business Alliance's Manufacturing Alliance has been a great example of the TPM approach and now that we understand the model, we are ready to deploy it in other employer collaboratives such as construction/skilled trades, health care and IT. •



THINKING STRATEGICALLY ABOUT WORKFORCE DEVELOPMENT

In partnership with the Waukesha County Business Alliance, Waukesha County Executive Paul Farrow and Waukesha-Ozaukee-Washington (WOW) Workforce Development, we developed a workforce development strategy to guide our workforce development efforts in 2018. We will focus on three key areas: developing our future workforce by partnering with K-12 and post-secondary institutions to expose students to the range of career opportunities in Waukesha County; attracting talent to our area and showing why Waukesha County and the region are a great place to work, live and play; and retaining talent and skilling up our current workforce. Whether it be providing resources to help those already employed get ahead or providing opportunities to the unemployed, we want to ensure everyone in our area is contributing to our economy and reaching their full potential. •



WAUKESHA COUNTY: PREPARING FOR FOXCONN



County companies that fit the requirements and provided them directly to Milwaukee 7 (M7).

Foxconn

The Waukesha County Center for Growth has been supportive of Foxconn locating a \$10 billion manufacturing plant in Wisconsin since the beginning, and we have been working hard to make sure that Waukesha County is poised to take advantage of the many opportunities Foxconn has to offer.

expressed interest in many of these companies, and we have participated in meetings with the companies and Foxconn to discuss possible contracts.

We are also encouraging companies to register on the Wisconsin Supply Chain Marketplace website to open themselves up to Foxconn and other supply-chain opportunities.

In addition to working

10

with companies already located in our area, Foxconn anticipates having upwards of 150 current suppliers locate in Wisconsin. Some of those companies will want proximity to Foxconn's complex, but we believe others will be looking at options in Waukesha County.

We have seen an increase in inquiries about larger industrial sites and buildings since the Foxconn announcement. We have worked with brokers, site selectors and developers from our region and the Chicago area to identify, vet and tour specific sites.

Waukesha County's 83 million square feet of industrial space is second only to Milwaukee County in the region, our

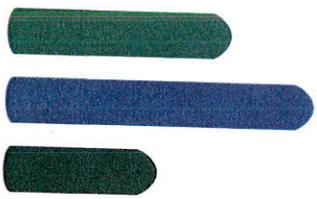
vacancy rate is below 4%. We recently worked with Waukesha County and others to inventory our 88 existing business parks and map more than 400 parcels that are suitable for future industrial and business park development.

We are seeing an increased interest in development of additional industrial space by private real estate firms, which will be required to land all those opportunities in the county.

Foxconn has promised to create up to 13,000 jobs at the manufacturing plant itself. We have been working hard to make sure our workforce is skilled and ready for the opportunity. We are working with many partners--from

K-12 school districts, technical colleges and universities to workforce development agencies and other nonprofit partners--to foster an ecosystem that will attract, retain and develop talent for Foxconn and other companies in the region.

The Alliance and the Center for Growth will continue to support these efforts to prepare Waukesha County and the region for Foxconn, while staying focused on the needs of our 950 existing manufacturers. We look forward to finding innovative solutions to our workforce development needs, infrastructure needs and more, to enable all manufacturers to succeed and elevate our entire region. •



	ACTUAL	GOAL
New companies/expansions:	9	
Total capital expenditures:	\$10,346,000	
Total jobs created:	90	
Total jobs retained:	115	
WEDC tax credits received:	\$350,000	
Companies met with:	637*	500
Economic development:	106	100
Business consulting:	146	100
Workforce development:	406	300
Long-term business consulting clients:	53	50
Site searches conducted:	140	
Companies involved in job fairs:	289	
Job seekers worked with:	1,137	
Employees hired from Joseph Project:	33	
Companies involved in career-based learning:	69	
Students worked with:	1,408	
Companies who attended Fast Forward grant seminars:	44	

*This number counts each company once, even if the company met with multiple staff members on multiple topics

THANK YOU TO OUR 2017 PARTNERS!



MUNICIPAL PARTNERS

City of Brookfield
City of Oconomowoc
City of Waukesha
Village of Big Bend

Village of Dousman
Village of Hartland
Village of Lannon
Village of Menomonee Falls

Village of Mukwonago
Village of Pewaukee
Village of Sussex
Town of Lisbon

2017 BOARD OF DIRECTORS

Nate Zastrow, President/Treasurer
First Bank Financial Centre
Dale Shaver, Vice President
Waukesha County
Suzanne Kelley, Secretary
Waukesha County Business Alliance

Cheryl Aschenbrenner
Silkich
Greg Bauer
BMO Harris Bank
Tom Finco
American Transmission Company

Gus Hernandez
Johnson Financial Group
Kevin Lahner
City of Waukesha
Jay Mack
Town Bank

Barry McNulty
We Energies
Mike Payne
R&R Insurance Services, Inc.

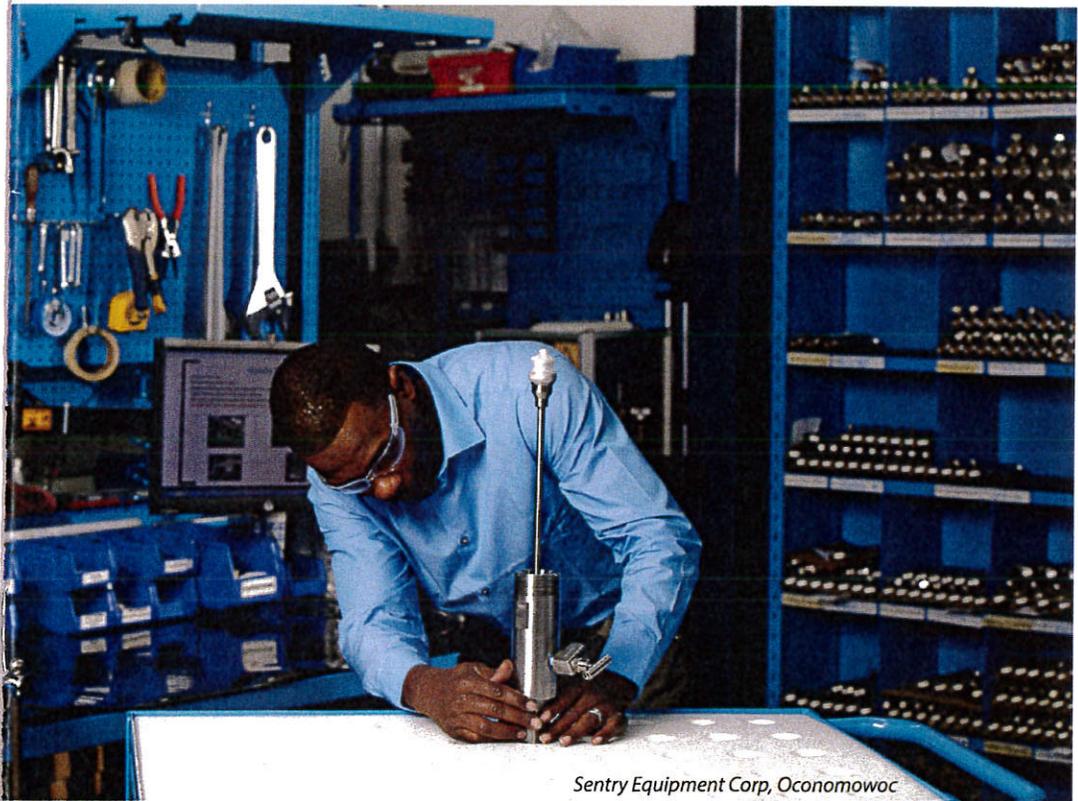
Waukesha County Center for Growth, Inc.
2717 N. Grandview Blvd., Suite 300, Waukesha, WI 53188 | p: 262.542.4249 | f: 262.542.8068 | waukeshagrowth.org



WAUKESHA COUNTY CENTER FOR GROWTH

Advancing business. Growing communities.

Waukesha County's Industries 2018





Acieta LLC, Pewaukee

DEFINING WAUKESHA COUNTY'S STRENGTHS

Clusters can be defined as a geographic concentration of interconnected businesses, suppliers and institutions all working in the same industry, including services and providers, which work together to increase the competitive advantage of the industry itself.

In Waukesha County, the foundation of our economy is manufacturing. From 1975 to 2015, Waukesha County was ranked 13th in the nation out of 3,007 counties for the largest amount of manufacturing jobs gained, nearly 19,000 jobs.

One in five jobs in Waukesha County is in the manufacturing sector.

More recently there has been a decline in manufacturing sector employment, from 52,000 in 2000 to 44,000 in 2015; however, it is important to keep in mind that job gains as a measure of success in the manufacturing industry can be misleading due to automation and other factors. There were almost 2,000 manufacturing jobs available in Waukesha County as of August 2017, and the greater metro area's productivity per capita has remained consistently ahead of the nation's.

We know one of our greatest strengths in Waukesha County is manufacturing. However, there are many different types, each with their own specific needs and requirements. We broke down the broad sector of manufacturing into different industries, so we can really see where our strengths lie.

HIGH-CONCENTRATION INDUSTRIES

Two of Waukesha County's highest manufacturing industry concentrations are in **electrical equipment manufacturing** and **electronic instrument manufacturing** based on their location quotients, being 16.85 and 5.09 respectively. The location quotient is the ratio of a specific industry concentration in a region as compared to those same industries nationally, with 1 being the average. This means that we have more than 16 times the employment concentration in electrical equipment manufacturing and five times the employment concentration in electronic instrument manufacturing than the national average.





Glenroy, Inc., Menomonee Falls



Acieta LLC, Pewaukee



Midwest Engine Systems Inc, Wauke

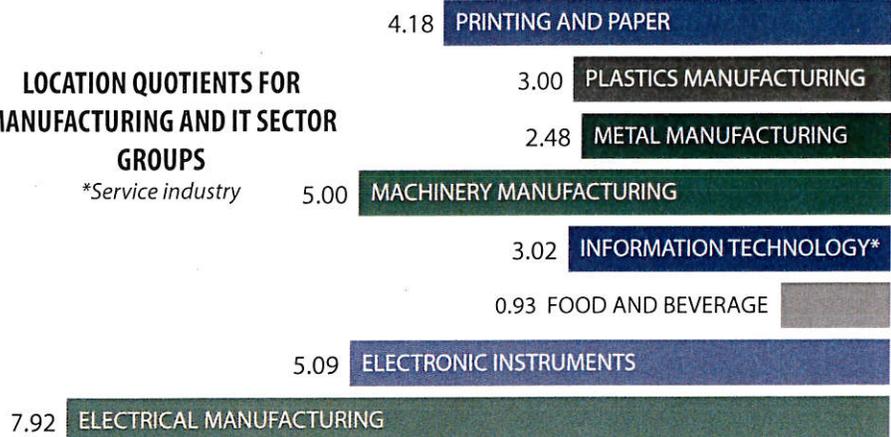
The **machinery manufacturing group** has the highest employment and number of establishments in Waukesha County out of all other groups. More than 350 firms in this group employ more than 10,000 people. Five out of six machinery manufacturing industries are in the 95th percentile for concentration among all other counties nationally. The computer and electronic product manufacturing sector is in the 96th percentile for concentration among all other counties nationally.

HIGH-GROWTH INDUSTRIES

In our analysis, information technology was also identified as a service industry with a strong concentration. The concentration of **information technology** companies has grown by nearly 70 percent over the last 10 years and employment has risen by more than 2,000 since 1990. That growth in concentration is more than double the growth rate of any other group.

LOCATION QUOTIENTS FOR MANUFACTURING AND IT SECTOR GROUPS

*Service industry

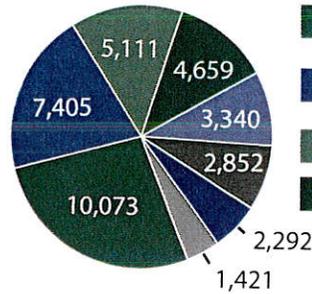


Now that we know where our strengths are in Waukesha County, we can focus on making sure those industries have the tools they need to succeed. Waukesha County is a vibrant place for business to grow and expand. Still don't believe us? **Turn the page.**



Sentry Equipment Corp, Oconomowoc

SHARE OF EMPLOYMENT BY HIGH IMPACT INDUSTRY GROUPS



- Machinery manufacturing 27%
- Electronic instruments manufacturing 9%
- Printing and paper manufacturing 20%
- Plastics manufacturing 8%
- Electrical manufacturing 14%
- Information technology 6%
- Metal manufacturing 12%
- Food and beverage 4%

Manufacturing accounts for nearly 20% of employment in Waukesha County. These industry groups (excluding IT) account for 79% of total manufacturing employment in Waukesha County.

OCCUPATIONS IN THOSE INDUSTRIES

Based on national estimates, 73 percent of the 30 highest concentrated occupations in the manufacturing sector are expected to experience declining employment in the next 10 years at an average rate of -8.94 percent. Much of this is due to continuing advancements in automation.

However, certain skilled positions in the manufacturing industry will be in high demand.

There are currently more than **1,500 open engineering positions** in Waukesha County and the Milwaukee-Waukesha-West Allis area has a high concentration in managerial and financial services occupations. It is in the **97th percentile** among all other counties nationally. In addition...

COMPUTER-CONTROLLED MACHINE TOOL OPERATORS

EXPECTED 10 YEAR GROWTH **17.5%** MORE THAN 724 JOB OPENINGS IN THE COUNTY DUE TO GROWTH AND REPLACEMENT NEEDS FROM 2014-2024

CURRENTLY **4,140** are employed in the Milwaukee-Waukesha-West Allis area, which ranks our area

3RD among over 650 metropolitan statistical areas for total employment behind the Los Angeles and Houston areas

POSSIBLE RESPONSIBILITIES INCLUDE:

Measuring dimensions of finished workpieces to ensure conformance to specifications and mounting
Installing, aligning and securing tools, attachments, fixtures and workpieces on machines

AVERAGE ANNUAL SALARY **\$44,580**

COMPUTER-NUMERICALLY-CONTROLLED MACHINE TOOL PROGRAMMERS

EXPECTED
10 YEAR
GROWTH

18.9%

MORE THAN 88 JOB OPENINGS IN
THE COUNTY DUE TO GROWTH AND
REPLACEMENT NEEDS FROM 2014-2024

CURRENTLY

470

are employed in the
Milwaukee-
Waukesha-West Allis area

POSSIBLE RESPONSIBILITIES INCLUDE:

Write programs in the language of a machine's
controller and determine the sequence of
machine operations

AVERAGE
ANNUAL
SALARY

\$56,200

COMPUTER SYSTEMS ANALYSTS

EXPECTED
10 YEAR
GROWTH

20.9%

MORE THAN 900 JOB OPENINGS IN
THE COUNTY DUE TO GROWTH AND
REPLACEMENT NEEDS FROM 2014-2024

CURRENTLY

4,830

are employed in the Milwaukee- Waukesha-West Allis
area, which accounts for more than half of the
occupations in the IT sector in Waukesha County

AVERAGE
ANNUAL
SALARY

\$79,640

MACHINISTS

EXPECTED
10 YEAR
GROWTH

9.8%

MORE THAN 588 JOB OPENINGS IN
THE COUNTY DUE TO GROWTH AND
REPLACEMENT NEEDS FROM 2014-2024

CURRENTLY

6,010

are employed in the Milwaukee-
Waukesha-West Allis area

AVERAGE
ANNUAL
SALARY

\$41,890



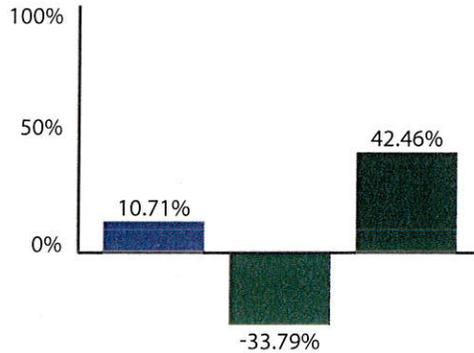
ELECTRICAL MANUFACTURING

TOTAL EMPLOYMENT: **5,111**
 TOTAL NUMBER OF ESTABLISHMENTS: **51**
 AVERAGE LOCATION QUOTIENT: **7.92**
 AVERAGE GROWTH IN CONCENTRATION OVER 10 YEARS: **6.46%**

Industries:

	Electrical equipment manufacturing	Turbine & power transmission equipment manufacturing	Other electrical equipment and component manufacturing
EMPLOYMENT:	3,855	700	556
NUMBER OF ESTABLISHMENTS:	29	8	14
LOCATION QUOTIENT:	16.85	4.37	2.55

GROWTH IN CONCENTRATION OVER THE LAST 10 YEARS:



EXAMPLES OF COMPANIES IN WAUKESHA COUNTY

- | | | |
|--------------------------------------|---------------------------------|----------------------------------|
| Eaton, Cooper Power Systems Division | Hydro-Thermal Corp. | Storage Battery Systems, LLC |
| Gearbox Express, LLC | Precision Cable Assemblies, LLC | Wenthe-Davidson Engineering, Co. |
| | SPX Transformer Solutions, Inc. | |



ELECTRONIC INSTRUMENTS

TOTAL EMPLOYMENT: **3,340**

TOTAL NUMBER OF ESTABLISHMENTS: **40**

AVERAGE LOCATION QUOTIENT: **5.09**

AVERAGE GROWTH IN CONCENTRATION OVER 10 YEARS: **-19.33%**

Industries:

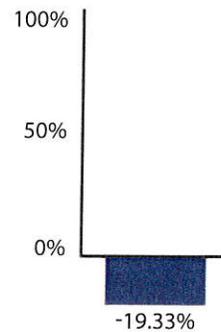
 Electronic instrument manufacturing

EMPLOYMENT: **3,340**

NUMBER OF ESTABLISHMENTS: **40**

LOCATION QUOTIENT: **5.09**

GROWTH IN CONCENTRATION OVER THE LAST 10 YEARS:



EXAMPLES OF COMPANIES IN WAUKESHA COUNTY

Criticare Systems, Inc.
GE Healthcare

Invivo, Inc.
Mixer Systems Inc.
Power Test, Inc.

Quest Technologies, Inc.
Telkonet, Inc.



FOOD AND BEVERAGE

TOTAL EMPLOYMENT: **1,421**

TOTAL NUMBER OF ESTABLISHMENTS: **42**

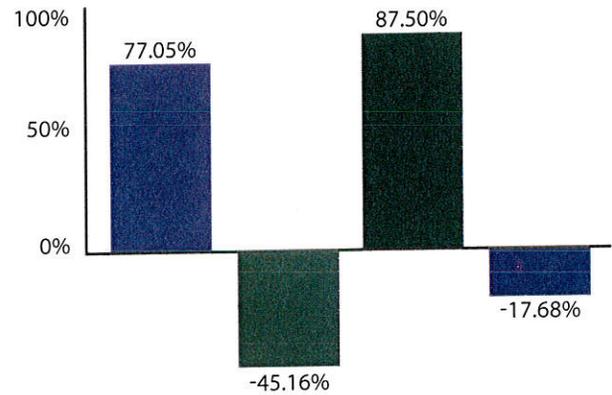
AVERAGE LOCATION QUOTIENT: **0.93**

AVERAGE GROWTH IN CONCENTRATION OVER 10 YEARS: **25.43%**

Industries:

	Bakeries & tortilla manufacturing	Dairy product manufacturing	Beverage manufacturing	Other food manufacturing
EMPLOYMENT:	551	161	185	524
NUMBER OF ESTABLISHMENTS:	16	4	11	11
LOCATION QUOTIENT:	1.08	0.68	0.45	1.49

GROWTH IN CONCENTRATION OVER THE LAST 10 YEARS:



EXAMPLES OF COMPANIES IN WAUKESHA COUNTY

A.L. Schutzman Company Inc.
Biosource Flavors Inc.

Denali Ingredients LLC
DreamPak

First Choice Ingredients
Lifeway Foods



INFORMATION TECHNOLOGY

TOTAL EMPLOYMENT: **2,292**

TOTAL NUMBER OF ESTABLISHMENTS: **51**

AVERAGE LOCATION QUOTIENT: **3.02**

AVERAGE GROWTH IN CONCENTRATION OVER 10 YEARS: **67.46%**

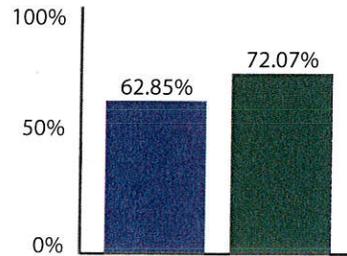
Industries:

 Data processing, hosting & related services

 Business, computer & management training

EMPLOYMENT:	2,078	214
NUMBER OF ESTABLISHMENTS:	34	17
LOCATION QUOTIENT:	4.12	1.91

GROWTH IN CONCENTRATION OVER THE LAST 10 YEARS:



EXAMPLES OF COMPANIES IN WAUKESHA COUNTY

Concurrency, Inc.
 Connecture
 International Foundation of
 Employee Benefit Plans, Inc.

JDA Software
 Paragon Development
 Systems, Inc.
 Skyline Technologies

SysLogic
 TEKsystems
 Waukesha Health Care, Inc.

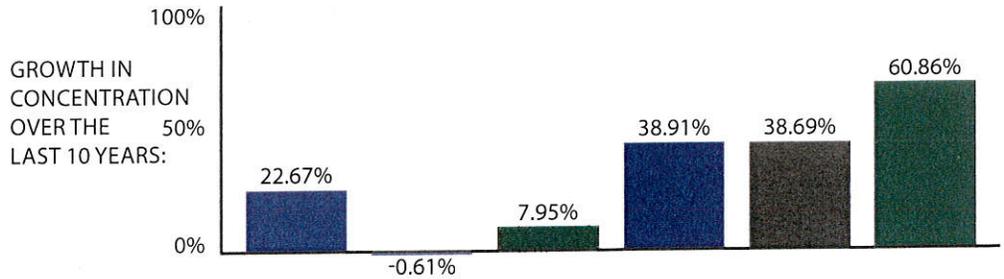


MACHINERY MANUFACTURING

TOTAL EMPLOYMENT: **10,073**
 TOTAL NUMBER OF ESTABLISHMENTS: **356**
 AVERAGE LOCATION QUOTIENT: **5.00**
 AVERAGE GROWTH IN CONCENTRATION OVER 10 YEARS: **28.08%**

Industries:

	 Metalworking machinery manufacturing	 Machine shops & threaded product manufacturing	 Industrial machinery manufacturing
EMPLOYMENT:	1,995	2,836	885
NUMBER OF ESTABLISHMENTS:	82	122	28
LOCATION QUOTIENT:	6.71	4.91	4.75
	 Commercial & service industry machinery	 Commercial machinery repair & maintenance	 Other general purpose machinery manufacturing
EMPLOYMENT:	683	783	2,891
NUMBER OF ESTABLISHMENTS:	14	61	49
LOCATION QUOTIENT:	4.57	2.33	6.74



EXAMPLES OF COMPANIES IN WAUKESHA COUNTY

Bruno Independent Living Aids, Inc.
Dorner Mfg. Corp.

Entrust Manufacturing Technologies, Inc.
Guhring, Inc.

Milwaukee Tool
Trace-A-Matic Corp.
Versevo Inc.



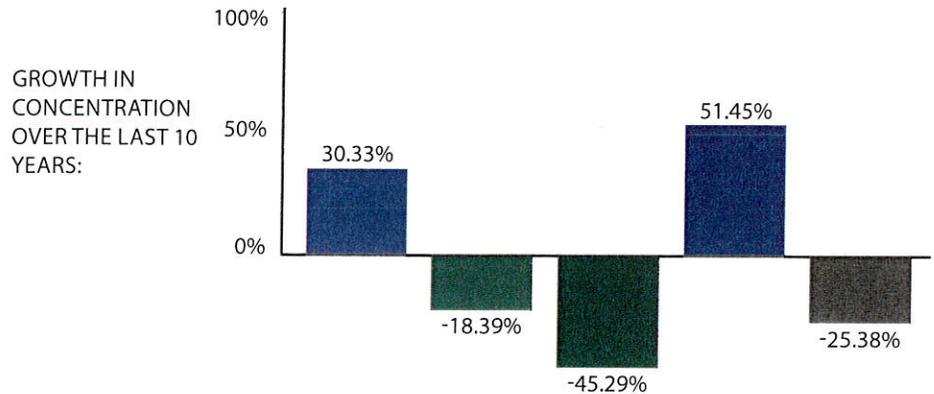
METAL MANUFACTURING

TOTAL EMPLOYMENT: **4,370**
 TOTAL NUMBER OF ESTABLISHMENTS: **121**
 AVERAGE LOCATION QUOTIENT: **2.48**
 AVERAGE GROWTH IN CONCENTRATION OVER 10 YEARS: **-1.21%**

Industries:

	 Forging & stamping	 Coating, engraving & heat treating metals	 Boiler, tank & shipping container manufacturing
EMPLOYMENT:	699	710	356
NUMBER OF ESTABLISHMENTS:	15	29	6
LOCATION QUOTIENT:	4.34	3.15	2.38

	 Architectural & structural metals manufacturing	 Other fabricated metal product manufacturing
EMPLOYMENT:	1,288	1,317
NUMBER OF ESTABLISHMENTS:	33	38
LOCATION QUOTIENT:	2.09	2.94



EXAMPLES OF COMPANIES IN WAUKESHA COUNTY

Alloy Products Corp.
Bradley Corporation

HUSCO International, Inc.
Metal-Era, Inc.

W. M. Sprinkman
Wildeck, Inc.



PLASTICS MANUFACTURING

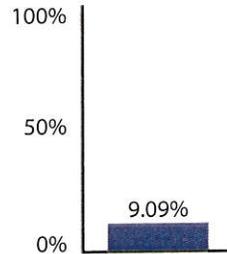
TOTAL EMPLOYMENT: **2,852**
 TOTAL NUMBER OF ESTABLISHMENTS: **42**
 AVERAGE LOCATION QUOTIENT: **3.00**
 AVERAGE GROWTH IN CONCENTRATION OVER 10 YEARS: **9.09%**

Industries:

 Plastics product manufacturing

EMPLOYMENT: **2,852**
 NUMBER OF ESTABLISHMENTS: **42**
 LOCATION QUOTIENT: **3.00**

GROWTH IN CONCENTRATION OVER THE LAST 10 YEARS:



EXAMPLES OF COMPANIES IN WAUKESHA COUNTY

Aptar Mukwonago
 Inpro Corporation

Midland Plastics Inc.
 Schoeneck Containers, Inc.
 Sharp Packaging Systems, LLC

Sussex IM, Inc.
 The Prestwick Group, Inc.



PRINTING AND PAPER

TOTAL EMPLOYMENT: **7,405**

TOTAL NUMBER OF ESTABLISHMENTS: **144**

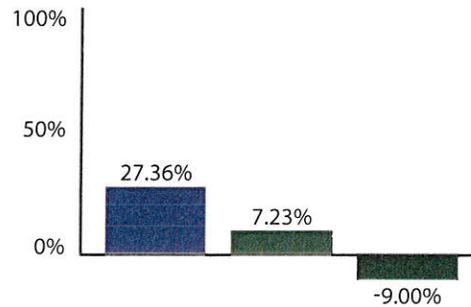
AVERAGE LOCATION QUOTIENT: **4.18**

AVERAGE GROWTH IN CONCENTRATION OVER 10 YEARS: **8.53%**

Industries:

	Printing & related support activities	Paper & paper product merchant wholesalers	Converted paper product manufacturing
EMPLOYMENT:	6,032	508	865
NUMBER OF ESTABLISHMENTS:	103	30	11
LOCATION QUOTIENT:	8.1	2.52	1.92

GROWTH IN CONCENTRATION OVER THE LAST 10 YEARS:



EXAMPLES OF COMPANIES IN WAUKESHA COUNTY

Arandell Corporation
Color Ink, Inc.

Delzer Lithograph Co.
Flexo-Graphics, LLC
Quad/Graphics, Inc.

Tailored Label Products, Inc.
Western States Envelope & Label

Source: U.S. Bureau of Labor Statistics

IN PARTNERSHIP WITH



CITY OF BROOKFIELD
CITY OF OCONOMOWOC
VILLAGE OF BIG BEND
VILLAGE OF DOUSMAN

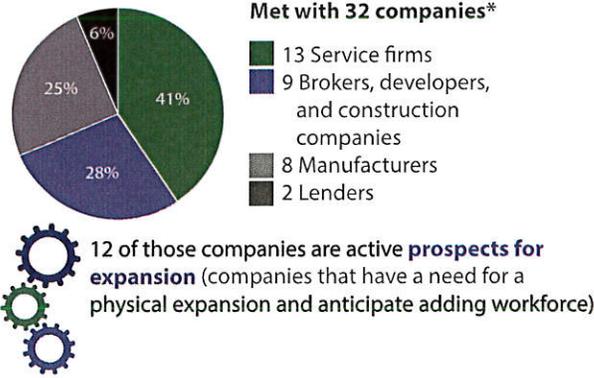
VILLAGE OF HARTLAND
VILLAGE OF LANNON
VILLAGE OF MENOMONEE
FALLS

VILLAGE OF MUKWONAGO
VILLAGE OF PEWAUKEE
VILLAGE OF SUSSEX
TOWN OF LISBON

Waukesha County Center for Growth, Inc.
2717 N. Grandview Blvd., Suite 300, Waukesha, WI 53188
p: 262.409.2643 | www.waukeshagrowth.org

ECONOMIC DEVELOPMENT

Business retention and expansion company visits

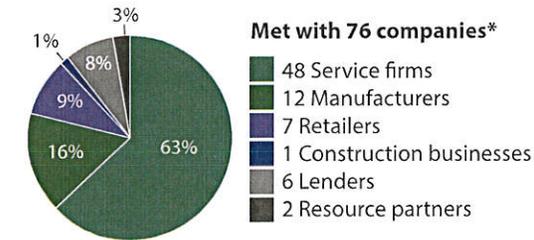


The Center for Growth is working with multiple companies that will make capital expenditures in excess of **\$40 million** and plan to create over **400 jobs**.

The largest project is with Milwaukee Tool. **Milwaukee Tool** announced in January that it is working with the City of Brookfield, Milwaukee 7, the Wisconsin Economic Development Corporation and the Waukesha County Center for Growth on another major expansion of its Brookfield headquarters.

Milwaukee Tool has grown employment in Brookfield from 300 jobs in 2011 to almost **1,300** in 2018. The company will purchase a 3.5-acre site across from the current facilities on Lisbon Road for a new office and R&D building. A **114,500-square-foot**, three-story building will be constructed on the site. The company estimates **350 new jobs** will be added in the next five years, with an **average annual salary of \$75,000**. The majority of these new positions will be focused around engineering and software development. The City of Brookfield is proposing a Tax Increment Financing (TIF) district to provide \$3.5 million in TIF assistance to project costs estimated at over **\$32 million**.

BUSINESS CONSULTING SERVICES



During Q1, the Business Consultants helped business owners with capital investments totaling **\$2.1 million**, sales growth of **\$2 million**, the creation of **14 jobs** and the retention of **six jobs**.

The consultants helped to launch **five new ventures**, including a commercial construction company, a law firm and a contract machining business.

In preparation for the potential financing needs of both new and existing clients, the consultants met with the commercial bankers of **six banks** to present the Center's no-cost consulting services, recent success stories and opportunities for working together.

30 of these are new outreach connections.
 15% of these (excluding lenders and resource partners) are members of the Alliance.

Of the 68 businesses served in Q1, excluding lenders and resource partners, 94% have signed on as clients. Consulting work in Q1 totaled more than 420 hours, exceeding Q4 by 60%.
 27 companies for the year are now long-term clients, or have received five or more counseling hours.



WORKFORCE DEVELOPMENT

- The Center for Growth, the Alliance and The Joseph Project piloted a **Joseph Project Hiring Event** at EmployMKE on February 16. Seven Waukesha County manufacturers spent 3+ hours interviewing 44 candidates from the City of Milwaukee. So far 9 people have been hired as a result.
- The Center for Growth and the Alliance piloted **Careers Uncovered**, a new program designed to give educators and administrators the opportunity to spend a full day onsite at a business to learn about career pathways in our driver industries: health care, IT, construction/skilled trades and manufacturing. The first one was held at Tri-North Builders in March with 16 educators from the Hamilton and Waukesha school districts.
- On March 20th the Center for Growth and the Alliance partnered with Wisconsin Manufacturers and Commerce and Carroll University to bring the first **Mini Business World** to Waukesha County, where 100+ students participated in exercises that stress the values of entrepreneurship, financial literacy and business ethics.
- On March 23, The Center for Growth, the Alliance, Carroll University and 11 local health care providers partnered to host the 3rd Annual **Many Futures in Healthcare Career Expo** for 500+ high school students. The purpose of the expo was to raise awareness of all the fulfilling career options found within the health care industry.
- To continue raising the profile of **Inspire**--a web-based tool within Career Cruising--among school districts, the Center for Growth presented growth opportunities in Waukesha County to 65+ business partners at a Menomonee Falls School District business/partnership breakfast.



**APPLICATION FOR
PLAN COMMISSION**

■ \$300 REVIEW FEE DUE AT TIME OF APPLICATION

Project Description Jungbluth Condominium Conceptual Plan			
Proposed Use Single Family Condominiums		No. of Employees	
Project Location North of Lisbon Rd (Cth K)			
Project Name Jungbluth Condominium Conceptual Plan			
Owner Neumann Developments Inc.		Phone 262-542-9200	
Address N27W24025 Paul Ct		City Pewaukee	State WI Zip 53072
Engineer/Architect TRIO Engineering		Phone 262-790-1480	FAX 262-790-1481
Address 12660 W. North Ave, Bldg D		City Brookfield	State WI Zip 53005
Contact Person Josh Pudelko	Phone 262-790-1480	FAX 262-790-1481	E-mail jpudelko@trioeng.com

The Plan Commission meets on the third Monday of the Month at 7:00 PM in the Village Board Room of the Hartland Municipal Building located at 210 Cottonwood Avenue, Hartland.

The deadline for filing is a minimum of fifteen (15) working days before the meeting.

All of the requested information must be received prior to the deadline in order to be placed on the agenda. Village Plan Review Staff has been directed to delay placement on the Plan Commission Agenda based on incomplete submittals.

Four (4) sets of bound application materials and one (1) electronic copy of all materials must be submitted.

Applications that include site plans must depict the following existing and proposed information:

- Complete dimensions (lot, building, setbacks, parking, drives, etc.)
- Scale and north arrow
- All structures (include building elevations and height)
- Drainage and grades (include design calculations for drainage)
- Storm Water Management Plan
- Utilities and easements (sewer, water, storm etc.)
- Calculation of lot coverage
- Parking stalls (stalls to be minimum 180 s.f., driving lanes minimum 24 ft. wide and 30 ft. maximum at street right-of-way, asphalt to be minimum 3 ft. from lot lines)
- Grading and erosion control
- Landscaping, including a Tree Protection Plan
- Exterior lighting details
- Exterior HVAC equipment location
- Dumpster location (screening required)
- Street right-of-way
- Miscellaneous, 100 year floodplain, wetland boundary, environmental corridor

Additional information may be requested by the Plan Commission or Staff.

All applications for consideration by the Plan Commission are subject to the policies described in this document.

Date Applied:	Date of Meeting:	Return Comments by:
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**Hartland Plan Commission
Application Review Policies**

All applicants and applications are subject to the following policies in order to be considered by the Plan Commission.

1. The deadline for filing any application is a minimum of fifteen (15) working days before the meeting.
2. All applicants are encouraged to communicate with or meet with either the Building and Zoning Official or the Village Administrator prior to submission of an application.
3. All requested or required information, including the application and appropriate fees, must be received prior to the deadline in order to be placed on the agenda. Village Staff has been directed to delay placement on the Plan Commission Agenda based on incomplete submittals.
4. Four (4) sets of bound site plans or application materials and one (1) electronic copy (PDF) of all application materials must be submitted by the deadline.
5. Applications that include site plans must depict the following existing and proposed information plus other information as appropriate or as requested:
 - a. Complete dimensions (lot, building, setbacks, parking, drives, etc.)
 - b. Scale and north arrow
 - c. All structures (include building elevations and height)
 - d. Drainage and grades (include design calculations for drainage)
 - e. Storm Water Management Plan
 - f. Utilities and easements (sewer, water, storm etc.)
 - g. Calculation of lot coverage
 - h. Parking stalls (stalls to be minimum 180 s.f., driving lanes minimum 24 ft. wide and 30 ft. maximum at street right-of-way, asphalt to be minimum 3 ft. from lot lines)
 - i. Grading and erosion control
 - j. Landscaping, including a Tree Protection Plan
 - k. Exterior lighting details
 - l. Exterior HVAC equipment location
 - m. Dumpster location (screening required)
 - n. Street right-of-way
 - o. Miscellaneous items including, but not limited to, 100 year floodplain, wetland boundary, environmental corridor
6. Additional information may be requested by the Plan Commission or Staff.
7. The Applicant must complete and submit the required Professional Services Reimbursement Form along with any required deposit at the time of application.
8. The Applicant or a representative of Applicant able to make representations on behalf of the Applicant shall attend the meeting at which the matter will be discussed. Failure to have representation will result in tabling of the request to the next meeting.



12660 W. NORTH AVE., BLDG D
 BROOKFIELD, WI 53005
 PHONE: (262) 790-1480
 FAX: (262) 790-1481
 EMAIL: jpuedelko@trioeng.com

Data Summary Table

50 Condominium Units

Total Area = 38.21 acres
 INRA Area = 12.79 acres
 Future CTH KE = -0.27 acres
 Total Project Area = 37.94 acres
 Net Density = (50/37.94) = 1.32 units/ac
 Project Density = (50/38.21) = 1.31 units/ac
 Total Road Length = 3,700 l.f.

Development Summary

Proposed Zoning: RD-1 PUD
 Village of Hartland
 "Clustered Conservancy Community"
 50 - Single Family Condominiums
 Outdoor Amenity Areas & Walking Trails
 Landscape Buffers = 12.26 acres

Setbacks:

Min Private Road Setback = 45' to Centerline
 25' to road at cul-de-sacs
 Min Lisbon Rd Setback = 100'
 Future CTH KE Setback = 100'
 Min Bldg - Bldg Setback = 25'
 Min Rear Yard Setback = 25'



JUNGBLUTH CONDOMINIUM

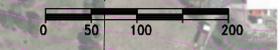
Conceptual Site Plan

Lisbon Road, Village of Hartland, WI

Developed By:



N27 W24025 Paul Court
 Pewaukee, WI 53072



Scale: 1" = 100' (22"x34")
 Scale: 1" = 200' (11"x17")

DATE: 04/11/2018



**APPLICATION FOR
PLAN COMMISSION**

\$300 REVIEW FEE DUE AT TIME OF APPLICATION

Project Description <i>Change mixed use to commercial</i>			
Proposed Use <i>L500 # mixed use</i>		No. of Employees	
Project Location <i>205 E Capital Dr.</i>			
Project Name <i>Hartland Riverwalk</i>			
Owner <i>Hartland Riverwalk LLC</i>		Phone <i>605 575 7551</i>	
Address <i>411 W Main St.</i>		City <i>Madison</i>	State <i>WI</i> Zip <i>53703</i>
Engineer/Architect		Phone	FAX
Address		City	State Zip
Contact Person <i>Joe MacFarland</i>	Phone <i>605 575 7551</i>	FAX <i>605 819 4038</i>	E-mail <i>jmac@hartlandwi.com</i>

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- Grading and erosion control
- Landscaping, including a Tree Protection Plan
- Exterior lighting details
- Exterior HVAC equipment location
- Dumpster location (screening required)
- Street right-of-way
- Miscellaneous, 100 year floodplain, wetland boundary, environmental corridor

Additional information may be requested by the Plan Commission or Staff.

All applications for consideration by the Plan Commission are subject to the policies described in this document.

Date Applied: <i>4/30/18</i>	Date of Meeting: <i>5/21/18</i>	Return Comments by:
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VILLAGE OF HARTLAND
PETITION FOR:



NEW PLANNED UNIT DEVELOPMENT OVERLAY PETITION
(REQUIRES 2 PLAN COMMISSION MEETINGS AND MAY INCLUDE UP TO 3 VILLAGE BOARD MEETINGS. DURING ONE OF THE VILLAGE BOARD MEETINGS A PUBLIC HEARING SHALL BE HELD)

APPROVED OR
Joe McCormick

AMENDMENT TO EXISTING PLANNED UNIT DEVELOPMENT
(REQUIRES 2 PLAN COMMISSION MEETINGS AND MAY INCLUDE UP TO 3 VILLAGE BOARD MEETINGS. DURING ONE OF THE VILLAGE BOARD MEETINGS A PUBLIC HEARING SHALL BE HELD)

FEE: \$150.00 + \$1,000 Professional Fee Deposit

Date: 5-3-18	Fee Paid: 150.00
Date Filed:	Receipt No. 196029

1. Name: Joe McCormick
 Address of Owner/Agent: 411 W. Main St.
Madison, WI 53703
 Phone Number of Owner/Agent: 608 575 7551
 FAX No. 608 819 6038 E-mail Joe@JVMcCormick.com

2. Give complete legal description of property to be considered. (Attach a separate sheet with description and label sheet "Exhibit A").

3. State present use of property and intended use.
presently 3-2 bedroom units &
3000 sq commercial, propose 6 units
residential & 3000 sq commercial

[Signature]
Signature of Petitioner

411 W. Main St. Madison WI 53703
Address

608 575 7551
Phone



**APPLICATION FOR
PLAN COMMISSION**

■ **\$300 REVIEW FEE DUE AT TIME OF APPLICATION**

Project Description Hartland Riverwalk - Building #3			
Proposed Use "Business Use" for Keller Williams Real Estate Office		No. of Employees 6 to 7	
Project Location 200 E. Capital Drive			
Project Name Hartland Riverwalk			
Owner Joe McCormick, Hartland Riverwalk, LLC		Phone 608-575-7551	
Address 411 W. Main Street, Suite #106		City Madison	State WI Zip 53703
Engineer/Architect Raposa Design		Phone 262-751-5221	FAX
Address		City New Berlin	State WI Zip 53151
Contact Person Rus Raposa, AIA	Phone 262-751-5221	FAX	E-mail raposadesign@gmail.com

The Plan Commission meets on the third Monday of the Month at 7:00 PM in the Village Board Room of the Hartland Municipal Building located at 210 Cottonwood Avenue, Hartland.

The deadline for filing is a minimum of fifteen (15) working days before the meeting.

All of the requested information must be received prior to the deadline in order to be placed on the agenda. Village Plan Review Staff has been directed to delay placement on the Plan Commission Agenda based on incomplete submittals.

Four (4) sets of bound application materials and one (1) electronic copy of all materials must be submitted.

Applications that include site plans must depict the following existing and proposed information:

- Complete dimensions (lot, building, setbacks, parking, drives, etc.)
- Scale and north arrow
- All structures (include building elevations and height)
- Drainage and grades (include design calculations for drainage)
- Storm Water Management Plan
- Utilities and easements (sewer, water, storm etc.)
- Calculation of lot coverage
- Parking stalls (stalls to be minimum 180 s.f., driving lanes minimum 24 ft. wide and 30 ft. maximum at street right-of-way, asphalt to be minimum 3 ft. from lot lines)
- Grading and erosion control
- Landscaping, including a Tree Protection Plan
- Exterior lighting details
- Exterior HVAC equipment location
- Dumpster location (screening required)
- Street right-of-way
- Miscellaneous, 100 year floodplain, wetland boundary, environmental corridor

Additional information may be requested by the Plan Commission or Staff.

All applications for consideration by the Plan Commission are subject to the policies described in this document.

Date Applied: 4/30/18	Date of Meeting:	Return Comments by:
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**Hartland Plan Commission
Application Review Policies**

All applicants and applications are subject to the following policies in order to be considered by the Plan Commission.

1. The deadline for filing any application is a minimum of fifteen (15) working days before the meeting.
2. All applicants are encouraged to communicate with or meet with either the Building and Zoning Official or the Village Administrator prior to submission of an application.
3. All requested or required information, including the application and appropriate fees, must be received prior to the deadline in order to be placed on the agenda. Village Staff has been directed to delay placement on the Plan Commission Agenda based on incomplete submittals.
4. Four (4) sets of bound site plans or application materials and one (1) electronic copy (PDF) of all application materials must be submitted by the deadline.
5. Applications that include site plans must depict the following existing and proposed information plus other information as appropriate or as requested:
 - a. Complete dimensions (lot, building, setbacks, parking, drives, etc.)
 - b. Scale and north arrow
 - c. All structures (include building elevations and height)
 - d. Drainage and grades (include design calculations for drainage)
 - e. Storm Water Management Plan
 - f. Utilities and easements (sewer, water, storm etc.)
 - g. Calculation of lot coverage
 - h. Parking stalls (stalls to be minimum 180 s.f., driving lanes minimum 24 ft. wide and 30 ft. maximum at street right-of-way, asphalt to be minimum 3 ft. from lot lines)
 - i. Grading and erosion control
 - j. Landscaping, including a Tree Protection Plan
 - k. Exterior lighting details
 - l. Exterior HVAC equipment location
 - m. Dumpster location (screening required)
 - n. Street right-of-way
 - o. Miscellaneous items including, but not limited to, 100 year floodplain, wetland boundary, environmental corridor
6. Additional information may be requested by the Plan Commission or Staff.
7. The Applicant must complete and submit the required Professional Services Reimbursement Form along with any required deposit at the time of application.
8. The Applicant or a representative of Applicant able to make representations on behalf of the Applicant shall attend the meeting at which the matter will be discussed. Failure to have representation will result in tabling of the request to the next meeting.

Keller Williams Realty – Milwaukee North Shore
205 E. Silver Spring Drive | Whitefish Bay, WI 53217

By Email Delivery to:

Mr. David E. Cox
Village Administrator, Village of Hartland
210 Cottonwood Ave | Hartland, WI 53029

April 30, 2018

Application for an Amendment (#2) to an Existing Planned Unit Development
For Hartland Riverwalk PUD and the two story Mixed-use Building #3

David:

Please find the enclosed documentation to assist the Village of Hartland in your deliberations associated with this request to modify the previously issued Planned Unit Development for the Hartland Riverwalk Project.

By Hartland Riverwalk, LLC: (by email Submission on April 30, 2018)

A petition to amend the Planned Unit Development and TID Agreement as originally adopted on July 14, 2015, and subsequently revised with Amendment #1 on April 1, 2016 will be forwarded to you by the end of the business day by Joe McCormick, the Hartland Riverwalk developer.

Article III of the original PUD states:

Section 3.1c:

. . . that a 2-story mixed-use building (Building #3) of a specific size was to be constructed “with commercial units on the ground floor and three residential apartment units on the second floor that is substantially similar to the mixed-use building plans attached hereto. . . “

and

Section 3.1d:

. . . that the developer shall construct a total of 77 residential units, 50 of which shall be one bedroom units and 27 of which shall be two bedroom units.

Request a PUD Amendment (Amendment #2) to revise the following PUD Sections:

Amendment 2-1 (Section 3.1c):

“ . . . developer shall construct a new 2-story mixed use building (Building #3) consisting of not less than 3,000 SF of commercial space, with up to 6 residential units and with the first

floor entirely dedicated to commercial use, notwithstanding an allowance to allow for one residential unit on the first floor, not to exceed 500 SF, to meet accessibility requirements.”

and

Amendment 2-2 (Section 3.1d):

“ that the developer shall construct a total of not more than 80 residential units, between Building #1, Building #2 and Building #3.”

By Keller Williams Realty: (by hand Delivery on April 30, 2018)

Application for Plan Commission Review from Keller Williams Realty with \$300 review fee is attached.

Keller Williams Realty is in the process of negotiating a lease from Hartland Riverwalk, LLC to secure the entire mixed-use Riverwalk Building #3 subject to obtaining state and municipal approvals from:

- a) the state of Wisconsin for architectural plan review, and
- b) Village of Hartland for any possible municipal PUD, TID Amendments and or Conditional Use approvals.

Sincerely,



Mr. Joe McCormick, Owner
Hartland Riverwalk, LLC
411 West Main Street, Suite #106 | Madison, WI 53703

and



Rick Stallé, Managing Partner
Keller Williams Realty – Milwaukee North Shore
205 E. Silver Spring Drive, Whitefish Bay, WI 53217

Cc:

Rus Raposa, AIA, Raposa Design

Maureen Stallé, KW

Charlie Stallé, KW

Bruce Gallagher, KW

Carol Krigbaum, Krigbaum Law

Hartland Fire Department

To: Town of Merton Chairman, Village of Merton President

From: Chief Dave Dean

cc: Village Board, Administrator Cox, Chief Paral, Finance Director Bailey

Date: April 27, 2018

Re: Fire / Ambulance service / Fire Inspections

The Hartland Fire Department in conjunction with the Merton Community Fire Department would like to engage in a discussion regarding service to the Town of Merton that is not currently being covered by the Merton or Hartland Fire Departments.

Chief Paral and I have been working diligently in developing an organizational structure that would bring advanced service to the Town of Merton and their residents.

I have requested the Village of Hartland Board have a discussion on the advanced operation and potential of offering additional service to the Town of Merton at their May 14th Village Board meeting.

With approval from our respective boards, Chief Paral and I are encouraged about the future possibilities and hope you will entertain further discussions as we work through the process.

Thank you for your consideration and we look forward to the future of emergency services.

MEMO

TO: David E. Cox, Village Administrator
FROM: Michael Einweck, Director of Public Works *ME*
DATE: May 10, 2018
SUBJECT: Request for the installation of Pet Waste Stations

At its meeting on May 7th, the Park and Recreation Board considered a request from Ms. Caroline Brown to have the Village install pet waste stations to remind pet owners to be responsible in making sure the pet waste is properly cleaned up and disposed. There was a presentation by Village Trustee Wallschlager on the need for dog waste stations and discussion about the citizen request.

Village staff had suggested that pet waste stations should be located in high traffic areas where there is currently a high use by park patrons and their pets. These locations should provide informational signage, a single bag dispenser and a trash can that can be easily accessible for the DPW staff. The proposed locations were; Cottonwood Wayside at the top of the trail heading into the marsh, Nixon Park adjacent to the parking lot near the south end of the pond, and Centennial Park along the Ice Age Trail just south of CTH K.

Park Board discussed that they wanted to perform a trial of the station at one location and monitor the use and compliance before a large expenditure of funds occurs. Trustee Wallschlager has volunteered to fund the purchase of the single pet waste station. Discussion considered any past resident's concerns that were received about pet waste not being picked up by the pet owners.

The Park Board approved the installation of a single pet waste station at the northern end of Hartbrook Park where the trail starts to go behind the houses along Rae Drive. This station would have the informational signage along with a supply of trash bags and a standard Village trash can for the waste. Staff will monitor the area after the install and report back to both Boards on the compliance.

Please place this on the next Village Board agenda for consideration.

cc: Darlene Igl, Village Clerk
Mike Gerszewski, Operations Supervisor

MINI DOG WASTE STATION w/ONEpul® BAG SYSTEM - DEPOT-023

(5 of 5 bones)

OUR CHEAP PRICE \$119.99

Mini Dog Waste

Station with ONEpul® Bag System is the same as our Full Stations, except it does **NOT** come with a waste can. Great for locations that have a nearby trash can.

Comes with:

- Sign
- Post
- Bag Dispenser
- 400 ONEpul® Bags
- Installation Instructions
- Hardware

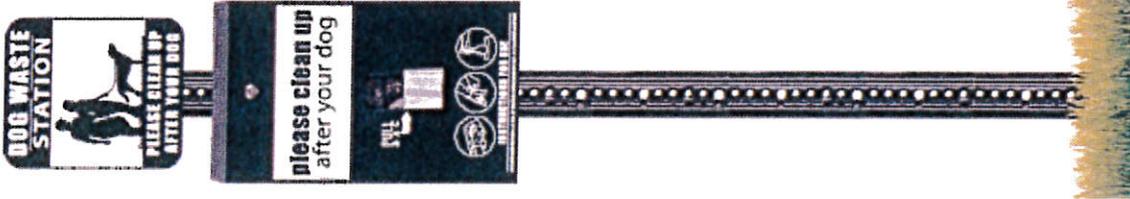
Aluminum/Metal, Commercial Grade – not poly plastic!

Choose GREEN or Black, Screen-Printed and Powder Coated to last!

Built for Professional Property Managers and Municipalities.

*****ALWAYS FREE SHIPPING*****

\$119.99 is an incredible value! Nobody beats our prices!



MEMO

TO: David E. Cox, Village Administrator
FROM: Michael Einweck, Director of Public Works *ME*
DATE: May 11, 2018
SUBJECT: Downtown Parking Lot Signage – Sign Evaluation

At the March 12, 2018 Village Board meeting, direction was given to staff to create a new signage plan as it relates to parking in coordination with the Business Improvement District (BID). Staff recently met with the BID with a new plan and the recommendation for the signage placement was accepted but the decision on the type of sign was deferred. The recommendation was to perform an evaluation between the standard green on white parking guide sign and a non-standard white on blue "P" sign with directional arrow. This evaluation was decided to take place on Haight Drive. Samples are shown on the attachments.

With Village Board approval, staff will install the two parking guide signs and collect public comment for approximately one month and then report back to the Board with a recommended signage plan and the type of directional signage to proceed with.

Attachments

cc: Interim Police Chief Ross Collura
Mike Gerszewski, DPW Operations Supervisor

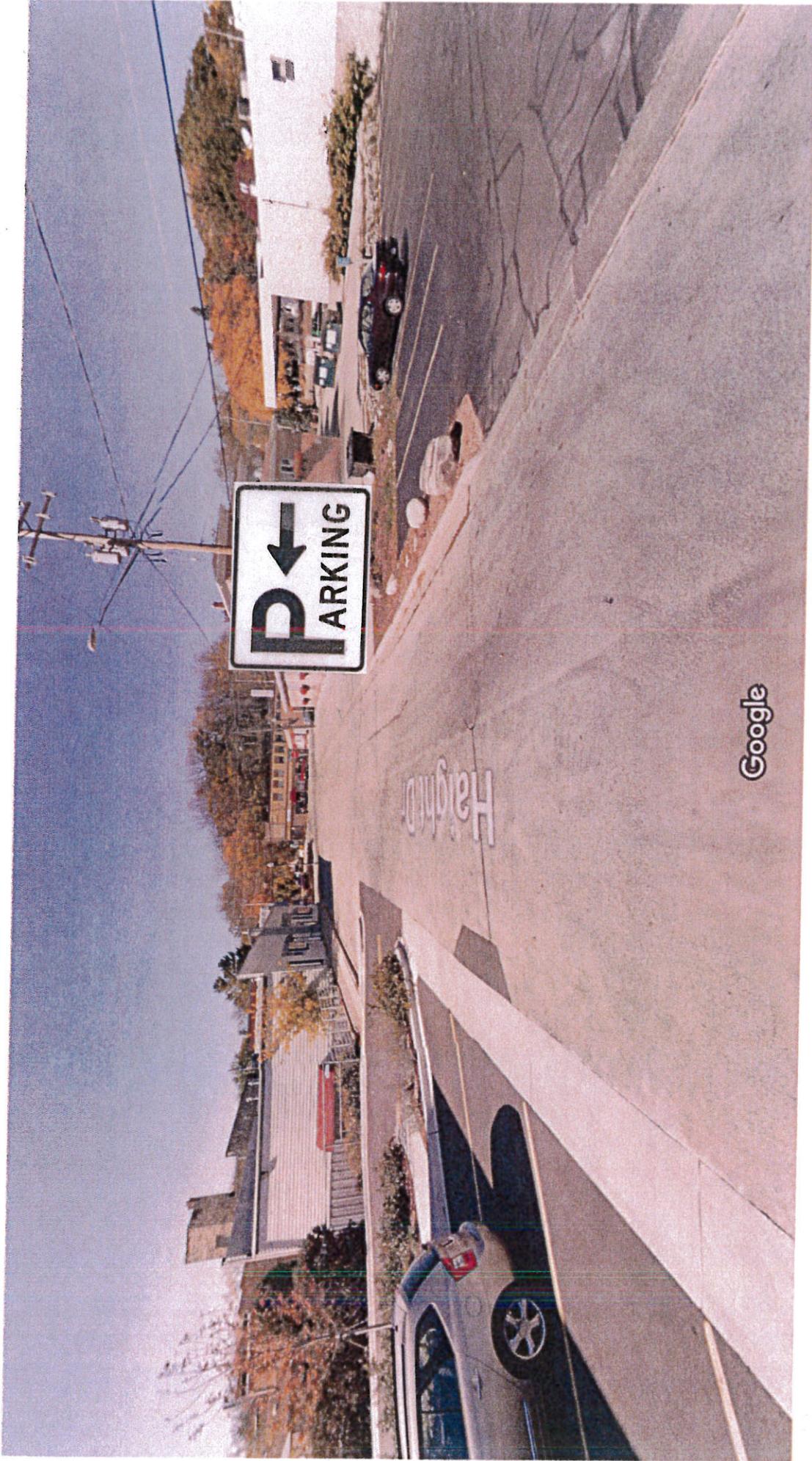


Image capture: Oct 2012 © 2018 Google

Hartland, Wisconsin



Street View - Oct 2012



WB Haight at the Library



Image capture: Oct 2012 © 2018 Google

Hartland, Wisconsin



Street View - Oct 2012

EB Haight at the Library

